ID Number: 4112 www.SanJuanCapital.com

Area of Operations and Engineering, P.O. Box 9024100

San Juan, PR 00902-4100

Mayor: Hon Carmen Cruz

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General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 C	ensus	Service Consumption		Fare Revenues Earned		\$0		
San Juan, PR	Juan, PR			Sources of Operating Funds Expended			Total Operating Expenses	\$2,296,105
Square Miles	867	Annual Unlinked Trips	1,124,339	Fare Revenues	(0%)	\$0		
Population	2,148,346	·		Local Funds	(99%)	\$2,282,694		
Population Ranking out of 465 UZAs	21			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(1%)	\$13,411		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$2,296,105		
Square Miles	76	Annual Vehicle Revenue Miles	159,516	Sources of Capital Fund	ls Expended			
Population	381,931	Annual Vehicle Revenue Hours	26,063	Local Funds	(99%)	\$442,925		
•	·	Vehicles Operated in Maximum Service	29	State Funds	(0%)	\$0		
		·		Federal Assistance	(1%)	\$6,705		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	` ' —	\$449,630		

Service Effectiveness

\$2.04

Operating Expense per

Unlinked Passenger Trip

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly	Purchased,		
Mode	Operated	Transportation '	Total	
Bus	29	0	\$449,630	
Total	29	0	\$449.630	

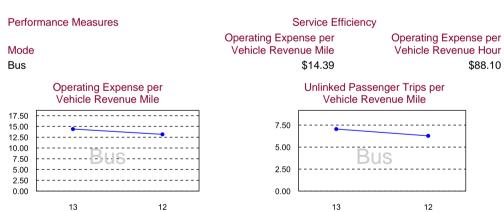


Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics	Operating	Fare	Uses of	Annual Vehicle	Annual Unlinked	Annual Vehicle	Average Fleet Age	Vehicles Operated in Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$2,296,105	\$0	\$449,630	159,516	1,124,339	26,063	7.0	29



Service Effectiveness

Colvido Enconvolico							
Unlinked Passenger Trips per	Unlinked Passenger Trips per						
Vehicle Revenue Mile	Vehicle Revenue Hour						
7.05	43.14						