# **Municipality of Caguas Mobility Office (MAC)**

ID Number: 4115 www.caguas.gov.pr

Apartado 907, Caguas PR, P.O. Box 907

Caguas, PR 00726-0907

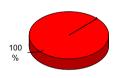
Infrastructure Secretary: Mrs. Ada Caballero

(787) 653-5400

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Ce	ensus	Service Consumption		Fare Revenues Earned		\$0		
San Juan, PR				Sources of Operating Funds Expended			Total Operating Expenses	\$373,572
Square Miles	867	Annual Unlinked Trips	155,853	Fare Revenues	(0%)	\$0		
Population	2,148,346	·		Local Funds	(100%)	\$373,572		
Population Ranking out of 465 UZAs	21			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$373,572		
Square Miles	2	Annual Vehicle Revenue Miles	57,561	Sources of Capital Fund	s Expended	• •		
Population	50,000	Annual Vehicle Revenue Hours	7,973	Local Funds	(0%)	\$0		
•	,	Vehicles Operated in Maximum Service	11	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	` '	\$0		

### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	9	0	\$0
Demand Response	2	0	\$0
Total	11	0	\$0



Sources of Operating Funds Expended

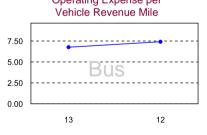
Modal Characteristics					Annual		Average	Vehicles Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$289,566	\$0	\$0	42,832	153,753	6,118	6.0	9
Demand Response	\$84,006	\$0	\$0	14,729	2,100	1,855	13.0	2

## Performance Measures

## Mode Bus Demand Response

Demand Response

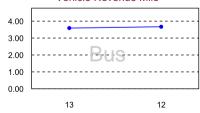
Operating Expense per



# Service Efficiency

Operating Expense per	Operating Expense per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$6.76	\$47.33
\$5.70	\$45.29

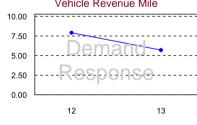
# Unlinked Passenger Trips per Vehicle Revenue Mile



#### Service Effectiveness

Operating Expense per Unlinked Passenger Trip \$1.88 \$40.00

### Operating Expense per Vehicle Revenue Mile



#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile
25.13	3.59
1.13	0.14





<sup>1</sup> Excludes data for purchased transportation reported separately