

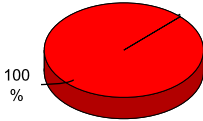
Municipality of Caguas Mobility Office (MAC)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				\$0	
San Juan, PR				Sources of Operating Funds Expended				Total Operating Expenses	
Square Miles		867	Annual Unlinked Trips	155,853	Fare Revenues		(0%)	\$0	\$373,572
Population		2,148,346			Local Funds		(100%)	\$373,572	
Population Ranking out of 465 UZAs		21			State Funds		(0%)	\$0	
Other UZAs Served					Federal Assistance		(0%)	\$0	
					Other Funds		(0%)	\$0	
					Total Operating Funds Expended			\$373,572	
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles		2	Annual Vehicle Revenue Miles	57,561	Local Funds		(0%)	\$0	
Population		50,000	Annual Vehicle Revenue Hours	7,973	State Funds		(0%)	\$0	
			Vehicles Operated in Maximum Service	11	Federal Assistance		(0%)	\$0	
					Other Funds		(0%)	\$0	
					Total Capital Funds Expended			\$0	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	9	0	\$0
Demand Response	2	0	\$0
Total	11	0	\$0

Sources of Operating Funds Expended

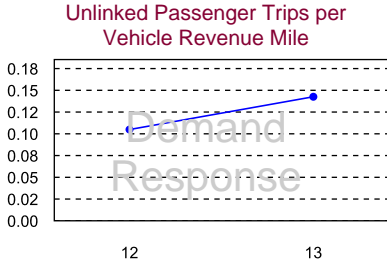
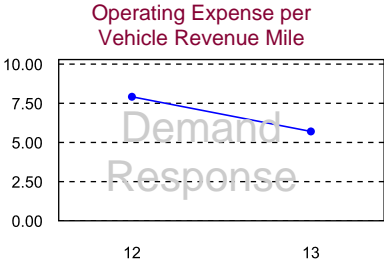
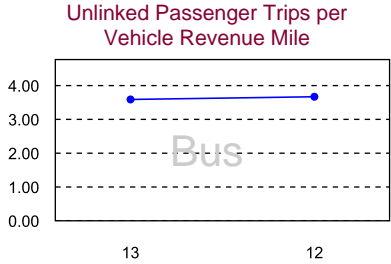
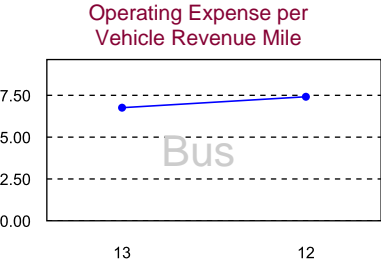


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$289,566	\$0	\$0	42,832	153,753	6,118	6.0	9
Demand Response	\$84,006	\$0	\$0	14,729	2,100	1,855	13.0	2

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.76	\$47.33	3.59
Demand Response	\$5.70	\$45.29	1.13



¹ Excludes data for purchased transportation reported separately