

Municipality of Vega Baja (DDEC)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

| | |
|------------------------------------|-----------|
| San Juan, PR | |
| Square Miles | 867 |
| Population | 2,148,346 |
| Population Ranking out of 465 UZAs | 21 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 47 |
| Population | 59,662 |

Service Consumption

| | |
|-----------------------|--------|
| Annual Unlinked Trips | 41,706 |
|-----------------------|--------|

Service Supplied

| | |
|--------------------------------------|--------|
| Annual Vehicle Revenue Miles | 48,500 |
| Annual Vehicle Revenue Hours | 8,673 |
| Vehicles Operated in Maximum Service | 4 |

Financial Information

| | | |
|---------------------------------------|-------|------------------|
| Fare Revenues Earned | | \$0 |
| Sources of Operating Funds Expended | | |
| Fare Revenues | (0%) | \$0 |
| Local Funds | (46%) | \$108,808 |
| State Funds | (0%) | \$0 |
| Federal Assistance | (54%) | \$127,739 |
| Other Funds | (0%) | \$0 |
| Total Operating Funds Expended | | \$236,547 |
| Sources of Capital Funds Expended | | |
| Local Funds | (20%) | \$43,729 |
| State Funds | (0%) | \$0 |
| Federal Assistance | (80%) | \$180,118 |
| Other Funds | (0%) | \$0 |
| Total Capital Funds Expended | | \$223,847 |

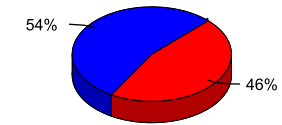
Summary Operating Expenses

| | |
|--------------------------|-----------|
| Total Operating Expenses | \$236,547 |
|--------------------------|-----------|

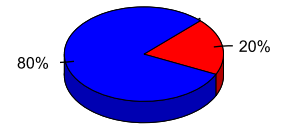
Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode | Directly Operated | Purchased ¹ Transportation | Total |
|-----------------|-------------------|---------------------------------------|------------------|
| Demand Response | 2 | 0 | \$223,847 |
| Bus | 2 | 0 | \$0 |
| Total | 4 | 0 | \$223,847 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



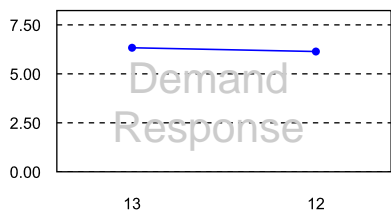
Modal Characteristics

| Mode | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Average Fleet Age in Years | Vehicles Operated in Maximum Service |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------------|-----------------------|------------------------------|----------------------------|--------------------------------------|
| Demand Response | \$149,205 | \$0 | \$223,847 | 23,565 | 8,638 | 3,580 | 4.7 | 2 |
| Bus | \$87,342 | \$0 | \$0 | 24,935 | 33,068 | 5,093 | 6.7 | 2 |

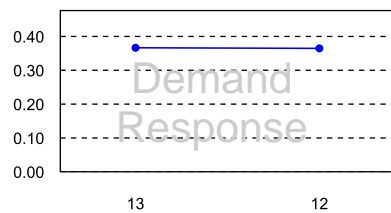
Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | |
|-----------------|--|--|---|---|
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile |
| Demand Response | \$6.33 | \$41.68 | \$17.27 | 0.37 |
| Bus | \$3.50 | \$17.15 | \$2.64 | 1.33 |

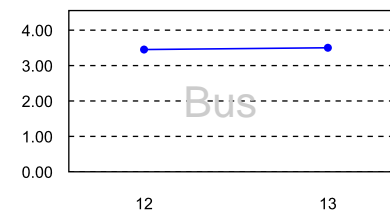
Operating Expense per Vehicle Revenue Mile



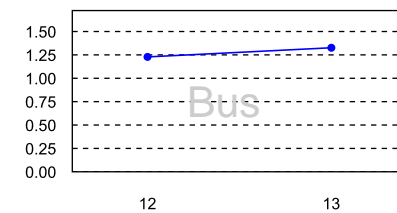
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately