

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Ocala, FL	
Square Miles	112
Population	156,909
Population Ranking out of 465 UZAs	211
Other UZAs Served	

Service Consumption

Annual Passenger Miles	2,250,998
Annual Unlinked Trips	439,783
Average Weekday Unlinked Trips	1,530
Average Saturday Unlinked Trips	961
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	55
Population	64,655

Service Supplied

Annual Vehicle Revenue Miles	511,252
Annual Vehicle Revenue Hours	34,501
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	11
Base Period Requirement	6

Financial Information

Fare Revenues Earned		\$365,752
Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$365,752
Local Funds	(20%)	\$522,903
State Funds	(19%)	\$492,480
Federal Assistance	(48%)	\$1,265,114
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$2,646,249</b>
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$991,194
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$991,194</b>

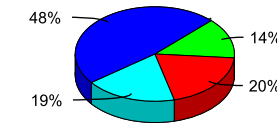
Summary Operating Expenses

Salary, Wages, Benefits	\$98,815
Materials and Supplies	\$426,843
Purchased Transportation	\$1,915,342
Other Operating Expenses	\$205,334
<b>Total Operating Expenses</b>	<b>\$2,646,334</b>

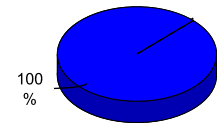
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$736,878	\$254,316	\$0	\$0	\$991,194
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>8</b>	<b>\$736,878</b>	<b>\$254,316</b>	<b>\$0</b>	<b>\$0</b>	<b>\$991,194</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

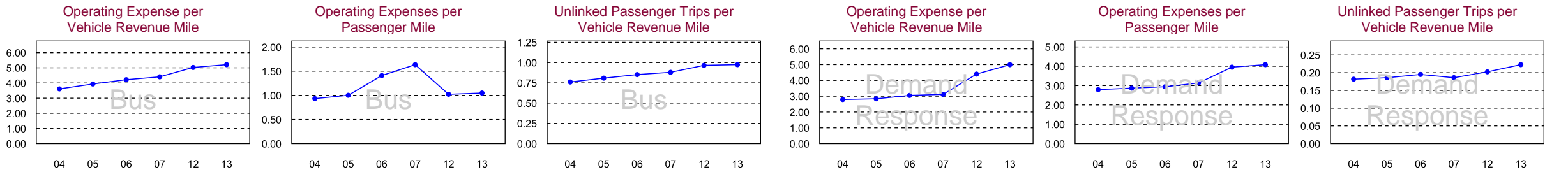


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,259,112	\$331,242	\$991,194	2,156,095	433,749	422,528	27,804	N/A	9	6.4	6	1.00	50%
Demand Response	\$387,222	\$34,510	\$0	94,903	77,503	17,255	6,697	N/A	2	2.0	2	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.21	\$81.25	\$1.05	\$5.35	0.97	15.20
Demand Response	\$5.00	\$57.82	\$4.08	\$22.44	0.22	2.58



<sup>1</sup> Excludes data for purchased transportation reported separately