

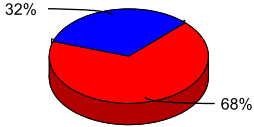
Municipality of Cayey (Cayey)

| General Information | | | | Financial Information | | | | Summary Operating Expenses | |
|---|-----------|--------------------------------------|--------|-------------------------------------|-------|----------|--|----------------------------|--|
| Urbanized Area (UZA) Statistics - 2010 Census | | Service Consumption | | Fare Revenues Earned | | | | \$0 | |
| San Juan, PR | | | | Sources of Operating Funds Expended | | | | Total Operating Expenses | |
| Square Miles | 867 | Annual Unlinked Trips | 16,768 | Fare Revenues | (0%) | \$0 | | \$103,105 | |
| Population | 2,148,346 | | | Local Funds | (68%) | \$69,634 | | | |
| Population Ranking out of 465 UZAs | 21 | | | State Funds | (0%) | \$0 | | | |
| Other UZAs Served | | | | Federal Assistance | (32%) | \$33,471 | | | |
| | | | | Other Funds | (0%) | \$0 | | | |
| Service Area Statistics | | Service Supplied | | Total Operating Funds Expended | | | | \$103,105 | |
| Square Miles | 40 | Annual Vehicle Revenue Miles | 23,944 | Sources of Capital Funds Expended | | | | | |
| Population | 47,370 | Annual Vehicle Revenue Hours | 4,620 | Local Funds | (20%) | \$2,800 | | | |
| | | Vehicles Operated in Maximum Service | 3 | State Funds | (0%) | \$0 | | | |
| | | | | Federal Assistance | (80%) | \$11,199 | | | |
| | | | | Other Funds | (0%) | \$0 | | | |
| | | | | Total Capital Funds Expended | | | | \$13,999 | |

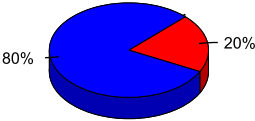
Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode | Directly Operated | Purchased ¹ Transportation | Total |
|-----------------|-------------------|---------------------------------------|----------|
| Bus | 2 | 0 | \$13,999 |
| Demand Response | 1 | 0 | \$0 |
| Total | 3 | 0 | \$13,999 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

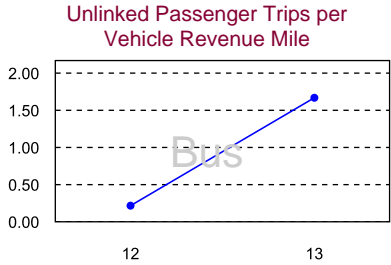
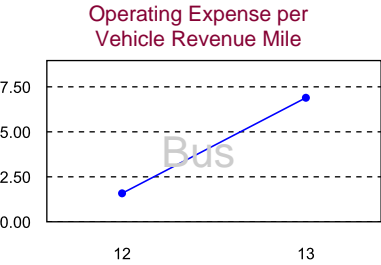


Modal Characteristics

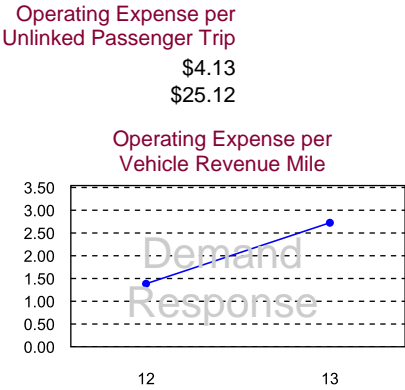
| Mode | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Average Fleet Age in Years | Vehicles Operated in Maximum Service |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------------|-----------------------|------------------------------|----------------------------|--------------------------------------|
| Bus | \$62,614 | \$0 | \$13,999 | 9,084 | 15,156 | 3,080 | 9.5 | 2 |
| Demand Response | \$40,491 | \$0 | \$0 | 14,860 | 1,612 | 1,540 | 6.5 | 1 |

Performance Measures

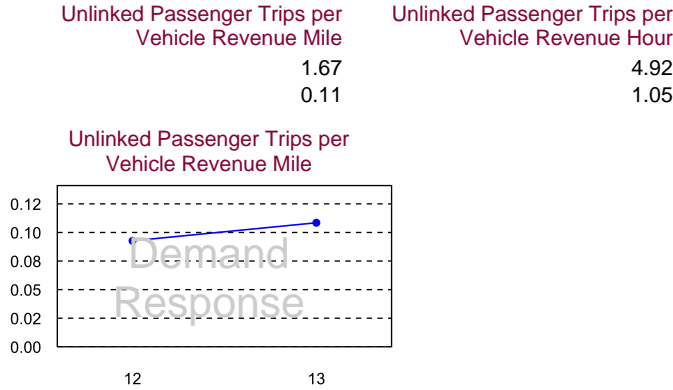
| Service Efficiency | | Service Effectiveness | |
|--------------------|--|--|---|
| Mode | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Unlinked Passenger Trips per Vehicle Revenue Mile |
| Bus | \$6.89 | \$20.33 | 1.67 |
| Demand Response | \$2.72 | \$26.29 | 0.11 |



Service Effectiveness



Service Effectiveness



¹ Excludes data for purchased transportation reported separately