Federal Programs Municipality of Gurabo (Municipality of Gurabo)

ID Number: 4123 www.gurabopr.com Box 3020, P.O. Box 3020 Gurabo, PR 00778-3020

Mayor: Mr. Victor Ortiz

(787) 737-1224

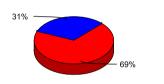
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$0		
San Juan, PR				Sources of Operating Funds Expended			Total Operating Expenses	\$56,688
Square Miles	867	Annual Unlinked Trips	10,246	Fare Revenues	(0%)	\$0		
Population	2,148,346			Local Funds	(69%)	\$38,927		
Population Ranking out of 465 UZAs	21			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(31%)	\$17,762		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$56,689		
Square Miles	6	Annual Vehicle Revenue Miles 21,718 So		Sources of Capital Fund	Sources of Capital Funds Expended			
Population	45,369	Annual Vehicle Revenue Hours	1,884	Local Funds	(19%)	\$57,820		
·		Vehicles Operated in Maximum Service	3	State Funds	(0%)	\$0		
		·		Federal Assistance	(81%)	\$241,494		
				Other Funds	(0%)	\$0		
				Total Capital Funds Expended		\$299,314		

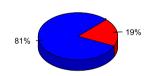
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	2	0	\$200,540
Demand Response	1	0	\$98,774
Total	3	0	\$299.314

Sources of Operating Funds Expended

Sources of Capital Funds Expended



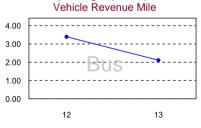


								Vehicles
Modal Characteristics					Annual		Average	Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$31,955	\$0	\$200,540	15,149	9,442	1,128	4.0	2
Demand Response	\$24.733	\$0	\$98.774	6.569	804	756	5.0	1

Performance Measures

Mode Bus Demand Response

Operating Expense per



Service Efficiency

Operating Expense per	Operating Expense per Vehicle Revenue Hour			
Vehicle Revenue Mile				
\$2.11	\$28.33			
\$3.77	\$32.72			

Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Operating Expense per Unlinked Passenger Trip \$3.38

Operating Expense per Vehicle Revenue Mile

\$30.76



Service Effectiveness

Unlinked Passenger Trips per
Vehicle Revenue Mile

0.62
0.12
Unlinked Passenger Trips per
Vehicle Revenue Hour
1.06



¹ Excludes data for purchased transportation reported separately