ID Number: 4126

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Centro de Gobierno Municipal, Calle Ulises Martínez Final, P.O. Box

HCmacao, PR 00792-0178

Mayor: Hon. Marcelo Trujillo Panisse

(787) 852-3066

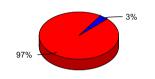
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census San Juan, PR		Service Consumption		Fare Revenues Earned \$0 Sources of Operating Funds Expended			Total Operating Expenses	\$399,040
Square Miles Population	867 2,148,346	Annual Unlinked Trips	127,386	Fare Revenues Local Funds	(0%) (97%)	\$0 \$385,390		
Population Ranking out of 465 UZAs	21			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance Other Funds	(3%) (0%)	\$13,650 \$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$399,040		
Square Miles	10	Annual Vehicle Revenue Miles	29,836	Sources of Capital Fund	ds Expended			
Population	25,000	Annual Vehicle Revenue Hours	5,462	Local Funds	(5%)	\$1,368		
		Vehicles Operated in Maximum Service	5	State Funds	(0%)	\$0		
				Federal Assistance	(95%)	\$23,679		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$25,047		

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	3	0	\$25,047
Demand Response	2	0	\$0
Total	5	0	\$25.047

Sources of Operating Funds Expended

Sources of Capital Funds Expended

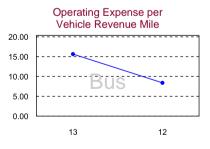




Modal Characteristics					Annual		Average	Vehicles Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$291,384	\$0	\$25,047	18,622	124,849	4,374	9.7	3
Demand Response	\$107,656	\$0	\$0	11 214	2 537	1 088	13.0	2

#### Performance Measures

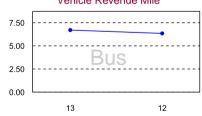
### Mode Bus **Demand Response**



Service Efficiency

Operating Expense per Operating Expense per Vehicle Revenue Mile Vehicle Revenue Hour \$66.62 \$15.65 \$9.60 \$98.95

#### Unlinked Passenger Trips per Vehicle Revenue Mile



## Service Effectiveness

Operating Expense per Unlinked Passenger Trip \$2.33 \$42.43

# Operating Expense per



## Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
6.70	28.54
0.23	2.33



<sup>0.30</sup> 0.20 0.10 13 12

Unlinked Passenger Trips per

<sup>1</sup> Excludes data for purchased transportation reported separately