

Okaloosa County Board of County Commissioners

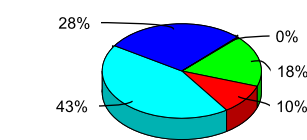
Chairman: Mr. Charles Windes  
(850) 651-7105

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned	
Fort Walton Beach-Navarre-Wright, FL				Annual Passenger Miles				1,519,664	
Square Miles		121	Annual Unlinked Trips		268,988		Sources of Operating Funds Expended		
Population		191,917	Average Weekday Unlinked Trips		1,024		Fare Revenues (18%)		
Population Ranking out of 465 UZAs		186	Average Saturday Unlinked Trips		115		Local Funds (10%)		
Other UZAs Served			Average Sunday Unlinked Trips		0		State Funds (43%)		
Service Area Statistics				Service Supplied				Federal Assistance (28%)	
Square Miles		200	Annual Vehicle Revenue Miles		1,163,135		Other Funds (0%)		
Population		180,822	Annual Vehicle Revenue Hours		78,347		Total Operating Funds Expended		
			Vehicles Operated in Maximum Service		46		Sources of Capital Funds Expended		
			Vehicles Available for Maximum Service		51		Local Funds (0%)		
			Base Period Requirement		14		State Funds (0%)		
							Federal Assistance (100%)		
							Other Funds (0%)		
							Total Capital Funds Expended		

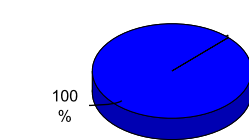
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$0	\$6,916	\$0	\$17,435	\$24,351
Demand Response	0	32	\$777,335	\$8,118	\$0	\$20,468	\$805,921
Total	0	46	\$777,335	\$15,034	\$0	\$37,903	\$830,272

Sources of Operating Funds Expended



Sources of Capital Funds Expended

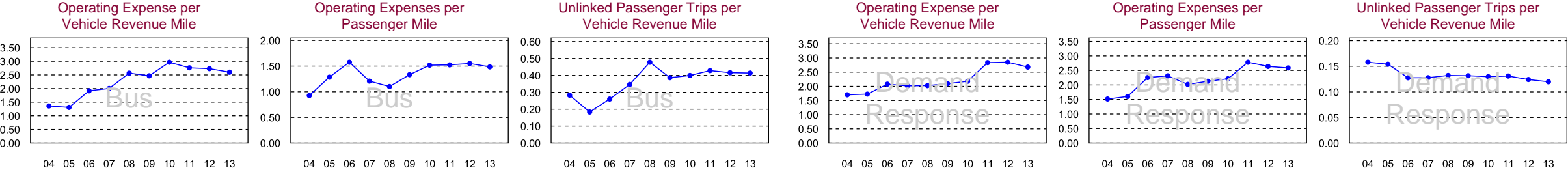


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,147,002	\$124,017	\$24,351	772,330	441,358	182,584	35,764	N/A	18	6.2	14	1.00	29%
Demand Response	\$1,933,048	\$422,914	\$805,921	747,334	721,777	86,404	42,583	N/A	33	3.2	32	N/A	3%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.60	\$32.07	\$1.49	\$6.28	0.41	5.11
Demand Response	\$2.68	\$45.39	\$2.59	\$22.37	0.12	2.03



1 Excludes data for purchased transportation reported separately