Okaloosa County Board of County Commissioners

ID Number: 4128 www.co.okaloosa.fl.us

1.00

0.50

0.00

600 Transit Way Chairman: Mr. Charles Windes Fort Walton Beach, FL 32547

(850) 651-7105

General Information						Financial Informa	ation		;	Summary Oper	ating Expenses		
Urbanized Area (UZA) Stati Fort Walton Beach-Navarre Square Miles Population Population Ranking out of Other UZAs Served	-Wright, FL	Anr 121 Anr 191,917 Ave 186 Ave	ice Consumption nual Passenger Mil nual Unlinked Trips erage Weekday Un erage Saturday Unlir	linked Trips inked Trips	1,519,664 268,988 1,024 115 0	Fare Revenues I Sources of Oper Fare Revenues Local Funds State Funds Federal Assista Other Funds	ating Funds Expends (18%) (10%) (43%)	\$	\$546,931 \$546,931 \$315,775 11,339,237 \$871,139 \$6,968	Salary, Wages Materials and Purchased Tra Other Operatin Total Operating	Supplies ansportation ng Expenses		\$18,078 \$0 \$3,059,538 \$2,434 \$3,080,050
Service Area Statistics Square Miles Population		200 Anr 180,822 Anr Vet Vet	ice Supplied nual Vehicle Reven nual Vehicle Reven nicles Operated in I nicles Available for se Period Requiren	ue Hours Maximum Service Maximum Service	1,163,135 78,347 46 51 14	Total Operating I Sources of Capit Local Funds State Funds Federal Assista Other Funds Total Capital Fur	tal Funds Expended (0%) (0%) ance (100%) (0%)	**************************************	\$3,080,050 \$0 \$0 \$830,271 \$0 \$830,271	Reconciling Ca	sh Expenditures		\$54
Vehicles Operated in Maxim	num Service and	Uses of Capital Funds						Sources of C	Operating Funds	Expended	Sources of Capit	al Funds Expe	ended
Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Guideways	acilities and Stations	Other	Total	28% —		- 0%			
Bus Demand Response	0 0	14 32	\$0 \$777,335	\$6,916 \$8,118	\$0 \$0	\$17,435 \$20,468	• •			18%	100		
Total	0	46	\$777,335	\$15,034	\$0	\$37,903	\$830,272	43%		10%	%		
Modal Characteristics Mode Bus Demand Response	Operatir Expense \$1,147,00 \$1,933,04	es1 Revenue 02 \$124,01	s1 Capital Fu 7 \$24,	nds Miles 351 772,330	Annual Vehicle Revenue Miles 441,358	Annual Unlinked Trips 182,584 86,404	Annual Vehicle Revenue Hours 35,764 42,583	Fixed Guideway Directional Route Miles N/A N/A	Vehicles Available for Maximum Service 18 33	Average Fleet Age in Years 6.2 3.2	Vehicles Operated in Maximum Service 14 32	Peak to Base Ratio 1.00 N/A	Percent Spares 29% 3%
Performance Measures Service Efficiency					Service Effec	tiveness			Ser	vice Effectivenes	S		
Mode Bus		Operating Expense p Vehicle Revenue M \$2.	ile Veh 60	rating Expense per nicle Revenue Hour \$32.07	Opera	ating Expense per Passenger Mile \$1.49		Expense per assenger Trip \$6.28		d Passenger Ti Vehicle Reven	ue Mile 0.41	nked Passeng Vehicle Rev	venue Hour 5.11
Demand Response		\$2.		\$45.39		\$2.59		\$22.37			0.12		2.03
Operating Expens Vehicle Revenue	Mile	Operating Expe Passenger	Mile	Unlinked Passen Vehicle Reve	nue Mile	Vehicle	ng Expense per Revenue Mile		perating Expense Passenger Mi	le .	Vehicle	assenger Trip Revenue Mil	e
3.50 3.00 2.50 2.00 1.50	1.5	0	(0.60 0.50 0.40 0.30 0.20		3.00 2.50 2.00 1.50	mand	3.00 2.50	Deman Rospon	d	0.15	emand.	

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04 05 06 07 08 09 10 11 12 13

¹ Excludes data for purchased transportation reported separately