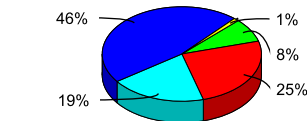


General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
North Port-Port Charlotte, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		119		Fare Revenues		(8%)	\$248,456	Purchased Transportation	
Population		169,541		Local Funds		(25%)	\$767,056	Other Operating Expenses	
Population Ranking out of 465 UZAs		199		State Funds		(19%)	\$597,061	<u>Total Operating Expenses</u>	
Other UZAs Served		64		Federal Assistance		(46%)	\$1,419,517	\$3,063,782	
				Other Funds		(1%)	\$31,693		
				<u>Total Operating Funds Expended</u>			\$3,063,783		
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles		231		Local Funds		(8%)	\$35,997		
Population		169,541		State Funds		(14%)	\$62,094		
				Federal Assistance		(78%)	\$343,261		
				Other Funds		(0%)	\$0		
				<u>Total Capital Funds Expended</u>			\$441,352		

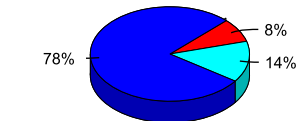
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	25	\$77,716	\$111,500	\$0	\$182,020	\$371,236
Demand Response - Taxi	0	3	\$0	\$0	\$0	\$0	\$0
Vanpool	8	0	\$70,116	\$0	\$0	\$0	\$70,116
Total	8	28	\$147,832	\$111,500	\$0	\$182,020	\$441,352

Sources of Operating Funds Expended



Sources of Capital Funds Expended

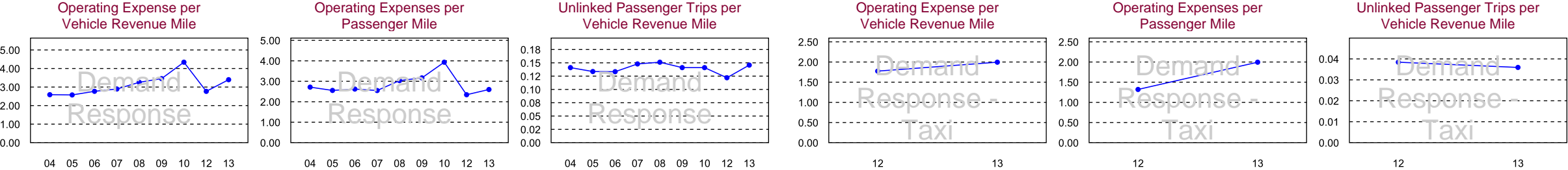


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,751,668	\$245,290	\$371,236	1,059,046	810,115	118,046	51,207	N/A	39	4.0	25	N/A	56%
Demand Response - Taxi	\$175,814	\$3,166	\$0	88,115	88,115	3,166	3,151	N/A	3	N/A	3	N/A	0%
Vanpool	\$136,300	\$0	\$70,116	330,307	94,434	19,807	2,652	N/A	8	4.4	8	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.40	\$53.74	\$2.60	\$23.31	0.15	2.31
Demand Response - Taxi	\$2.00	\$55.80	\$2.00	\$55.53	0.04	1.00
Vanpool	\$1.44	\$51.40	\$0.41	\$6.88	0.21	7.47



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi