

Macon-Bibb County Transit Authority (MTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Macon, GA	
Square Miles	98
Population	137,570
Population Ranking out of 465 UZAs	234
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	155,547

Service Consumption

Annual Unlinked Trips	1,031,553
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Service Supplied

Annual Vehicle Revenue Miles	1,598,072
Annual Vehicle Revenue Hours	100,821
Vehicles Operated in Maximum Service	28

Financial Information

Fare Revenues Earned		\$1,098,639
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$1,098,639
Local Funds	(44%)	\$2,622,326
State Funds	(0%)	\$0
Federal Assistance	(36%)	\$2,160,066
Other Funds	(1%)	\$53,469
Total Operating Funds Expended		\$5,934,500
Sources of Capital Funds Expended		
Local Funds	(8%)	\$46,083
State Funds	(8%)	\$46,083
Federal Assistance	(83%)	\$462,508
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$554,674

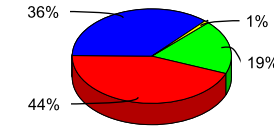
Summary Operating Expenses

Total Operating Expenses	\$5,934,500
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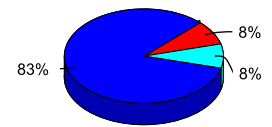
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	22	0	\$492,442
Demand Response	6	0	\$62,232
Total	28	0	\$554,674

Sources of Operating Funds Expended



Sources of Capital Funds Expended



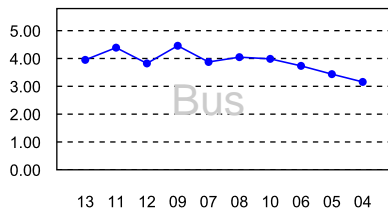
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$5,312,886	\$1,043,327	\$492,442	1,345,076	1,005,208	81,280	3.3	22
Demand Response	\$621,614	\$55,312	\$62,232	252,996	26,345	19,541	2.8	6

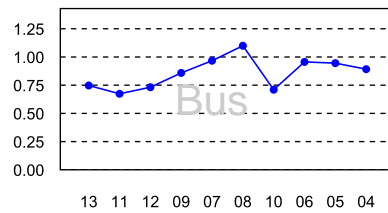
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.95	\$65.37	\$5.29	0.75
Demand Response	\$2.46	\$31.81	\$23.60	0.10

Operating Expense per Vehicle Revenue Mile



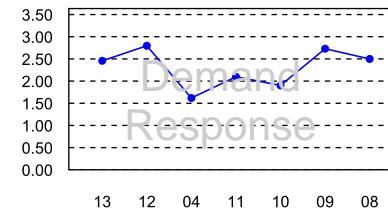
Unlinked Passenger Trips per Vehicle Revenue Mile



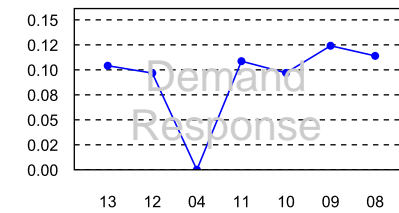
Service Effectiveness

Mode	Service Effectiveness	
	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.29	0.75
Demand Response	\$23.60	0.10

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately