

Davidson County Transportation (DCTS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

High Point, NC	
Square Miles	113
Population	166,485
Population Ranking out of 465 UZAs	202
Other UZAs Served	

Service Area Statistics

Square Miles	500
Population	170,000

Service Consumption

Annual Unlinked Trips	168,474
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Service Supplied

Annual Vehicle Revenue Miles	425,002
Annual Vehicle Revenue Hours	21,786
Vehicles Operated in Maximum Service	26

Financial Information

Fare Revenues Earned \$2,958

Sources of Operating Funds Expended	
Fare Revenues	(0%) \$2,958
Local Funds	(58%) \$788,038
State Funds	(22%) \$301,276
Federal Assistance	(20%) \$266,188
Other Funds	(0%) \$0
Total Operating Funds Expended	\$1,358,460

Sources of Capital Funds Expended	
Local Funds	(20%) \$32,177
State Funds	(0%) \$0
Federal Assistance	(80%) \$128,707
Other Funds	(0%) \$0
Total Capital Funds Expended	\$160,884

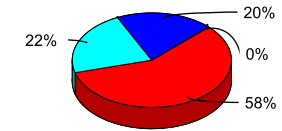
Summary Operating Expenses

Total Operating Expenses \$1,358,460

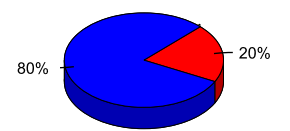
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	2	21	\$160,884
Bus	3	0	\$0
Total	5	21	\$160,884

Sources of Operating Funds Expended



Sources of Capital Funds Expended



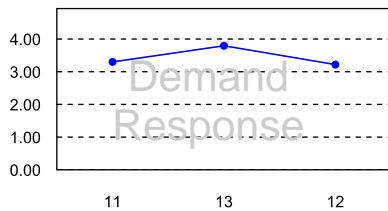
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$908,695	\$2,958	\$160,884	239,504	56,386	12,810	5.3	23
Bus	\$449,765	\$0	\$0	185,498	112,088	8,976	5.3	3

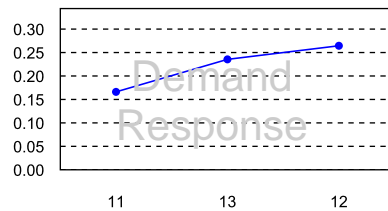
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.79	\$70.94	\$16.12	0.24
Bus	\$2.42	\$50.11	\$4.01	0.60

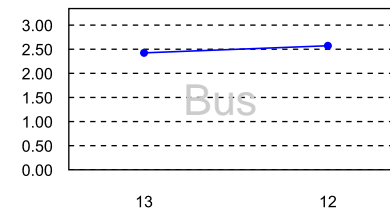
Operating Expense per Vehicle Revenue Mile



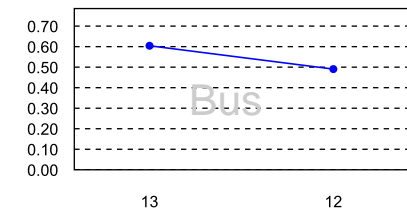
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately