

Goldsboro-Wayne Transportation Authority (GATEWAY)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Goldsboro, NC	
Square Miles	53
Population	61,054
Population Ranking out of 465 UZAs	442
Other UZAs Served	

Service Area Statistics

Square Miles	35
Population	39,000

Service Consumption

Annual Unlinked Trips	349,482
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Service Supplied

Annual Vehicle Revenue Miles	1,308,799
Annual Vehicle Revenue Hours	72,779
Vehicles Operated in Maximum Service	25

Financial Information

Fare Revenues Earned	\$1,342,844
Sources of Operating Funds Expended	
Fare Revenues (57%)	\$1,342,844
Local Funds (8%)	\$183,088
State Funds (9%)	\$209,896
Federal Assistance (22%)	\$515,939
Other Funds (5%)	\$122,612
Total Operating Funds Expended	\$2,374,379
Sources of Capital Funds Expended	
Local Funds (6%)	\$20,820
State Funds (86%)	\$304,868
Federal Assistance (0%)	\$0
Other Funds (8%)	\$27,153
Total Capital Funds Expended	\$352,841

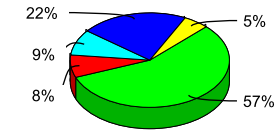
Summary Operating Expenses

Total Operating Expenses	\$2,374,379
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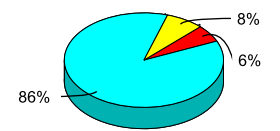
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	20	0	\$329,574
Bus	5	0	\$23,267
Total	25	0	\$352,841

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,474,681	\$1,163,723	\$329,574	916,266	94,978	49,760	3.4	20
Bus	\$899,698	\$179,121	\$23,267	392,533	254,504	23,019	5.3	5

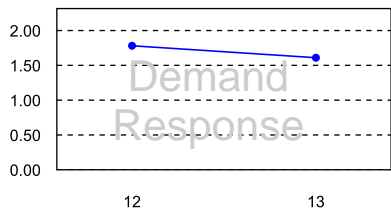
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$1.61	\$29.64	\$15.53	0.10
Bus	\$2.29	\$39.09	\$3.54	0.65

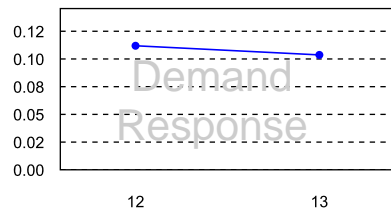
Service Effectiveness

Mode	Service Effectiveness	
	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$15.53	0.10
Bus	\$3.54	0.65

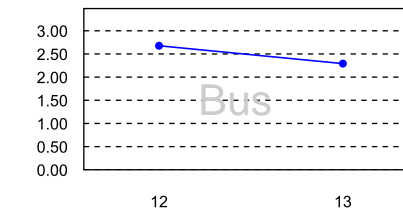
Operating Expense per Vehicle Revenue Mile



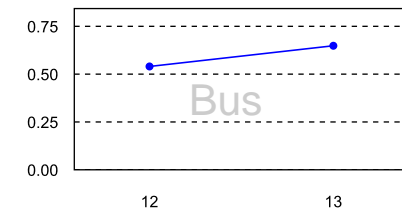
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately