

Georgia Regional Transportation Authority (GRTA)

Purchased transportation provider(s) filing a separate report: Cobb County Department of Transportation Authority (4078) / Gwinnett County Board of Commissioners (4138) / Marietta - VPSI, Inc. (4153) / Enterprise Rideshare (4203). Data filed separately.

Acting Executive Director: Mr. Kirk Fjelstul
 (404) 463-3070

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA	
Square Miles	2,645
Population	4,515,419
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,354,871

Service Consumption

Annual Passenger Miles	46,092,827
Annual Unlinked Trips	1,799,586
Average Weekday Unlinked Trips	8,347
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,847,098
Annual Vehicle Revenue Hours	107,658
Vehicles Operated in Maximum Service	189
Vehicles Available for Maximum Service	226
Base Period Requirement	1

Financial Information

Fare Revenues Earned		\$10,199,289
Sources of Operating Funds Expended		
Fare Revenues	(33%)	\$7,915,512
Local Funds	(0%)	\$0
State Funds	(32%)	\$7,651,447
Federal Assistance	(35%)	\$8,445,726
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$24,012,685
Sources of Capital Funds Expended		
Local Funds	(17%)	\$530,478
State Funds	(3%)	\$111,724
Federal Assistance	(80%)	\$2,568,809
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$3,211,011

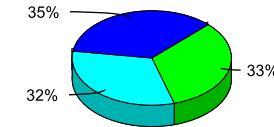
Summary Operating Expenses

Salary, Wages, Benefits	\$1,209,004
Materials and Supplies	\$3,818,258
Purchased Transportation	\$16,334,151
Other Operating Expenses	\$2,651,272
Total Operating Expenses	\$24,012,685
Purchased Transportation Reported Separately	\$7,349,863

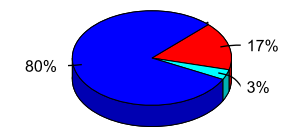
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	0	101	\$0	\$116,405	\$3,094,606	\$0	\$3,211,011
Vanpool	0	88	\$0	\$0	\$0	\$0	\$0
Total	0	189	\$0	\$116,405	\$3,094,606	\$0	\$3,211,011

Sources of Operating Funds Expended



Sources of Capital Funds Expended

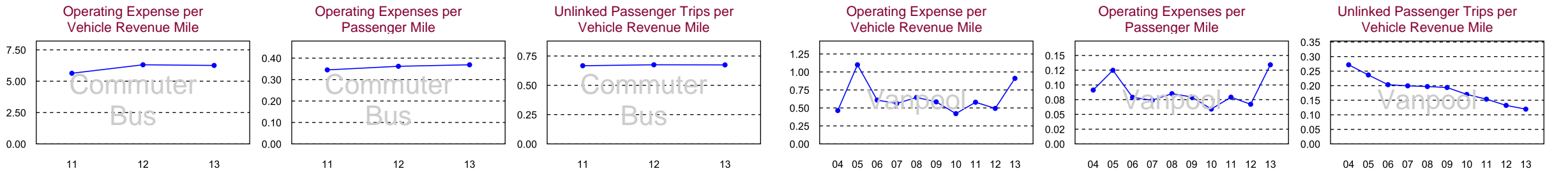


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$16,467,047	\$5,205,783	\$3,211,011	44,633,868	2,632,121	1,773,905	102,890	91.2	133	5.9	101	101.00	32%
Vanpool	\$195,775	\$3,266,465	\$0	1,458,959	214,977	25,681	4,768	N/A	93	N/A	88	N/A	6%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus	\$6.26	\$160.05	\$0.37	\$9.28	0.67	17.24
Vanpool	\$0.91	\$41.06	\$0.13	\$7.62	0.12	5.39



¹ Excludes data for purchased transportation reported separately