

Municipality of Bayamon (BPTS)

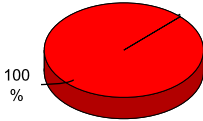
Mayor: Mr. Ramon Rivera
(787) 740-2244

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned				\$0	
San Juan, PR				Sources of Operating Funds Expended				Total Operating Expenses	
Square Miles	867	Annual Unlinked Trips	130,256	Fare Revenues	(0%)	\$0		\$224,899	
Population	2,148,346			Local Funds	(100%)	\$224,899			
Population Ranking out of 465 UZAs	21			State Funds	(0%)	\$0			
Other UZAs Served				Federal Assistance	(0%)	\$0			
				Other Funds	(0%)	\$0			
Service Area Statistics		Service Supplied		Total Operating Funds Expended				\$224,899	
Square Miles	15	Annual Vehicle Revenue Miles	46,486	Sources of Capital Funds Expended					
Population	50,000	Annual Vehicle Revenue Hours	8,108	Local Funds	(38%)	\$47,774			
		Vehicles Operated in Maximum Service	6	State Funds	(0%)	\$0			
				Federal Assistance	(62%)	\$78,225			
				Other Funds	(0%)	\$0			
				Total Capital Funds Expended				\$125,999	

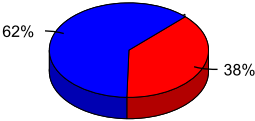
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	4	0	\$125,999
Demand Response	2	0	\$0
Total	6	0	\$125,999

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$188,100	\$0	\$125,999	38,501	128,539	7,280	7.8	4
Demand Response	\$36,799	\$0	\$0	7,985	1,717	828	4.3	2

Performance Measures

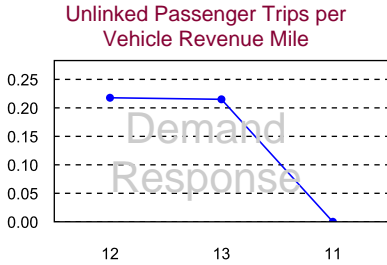
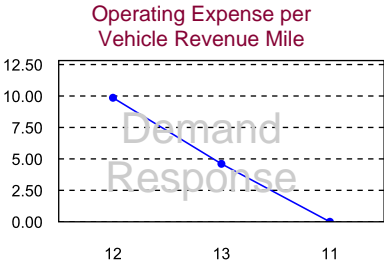
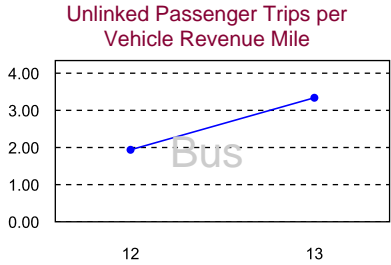
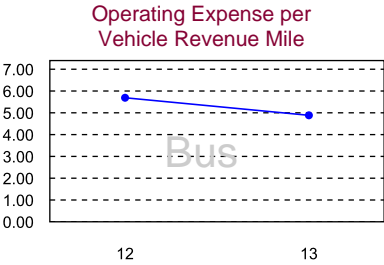
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.89	\$25.84
Demand Response	\$4.61	\$44.44

Service Effectiveness

Operating Expense per Unlinked Passenger Trip
\$1.46
\$21.43

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
3.34	17.66
0.22	2.07



1 Excludes data for purchased transportation reported separately