

### Collier Area Transit (CAT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Bonita Springs, FL	
Square Miles	187
Population	310,298
Population Ranking out of 465 UZAs	121
Other UZAs Served	

##### Service Area Statistics

Square Miles	1,998
Population	323,785

##### Service Consumption

Annual Passenger Miles	12,451,828
Annual Unlinked Trips	1,448,557
Average Weekday Unlinked Trips	4,517
Average Saturday Unlinked Trips	3,820
Average Sunday Unlinked Trips	1,883

##### Service Supplied

Annual Vehicle Revenue Miles	2,176,785
Annual Vehicle Revenue Hours	118,329
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	47
Base Period Requirement	16

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$1,433,583</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(16%)	\$1,433,583
Local Funds	(44%)	\$3,925,938
State Funds	(19%)	\$1,652,512
Federal Assistance	(21%)	\$1,896,015
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$8,908,048</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(23%)	\$1,075,666
State Funds	(24%)	\$1,139,084
Federal Assistance	(52%)	\$2,468,940
Other Funds	(1%)	\$54,155
<b>Total Capital Funds Expended</b>		<b>\$4,737,845</b>

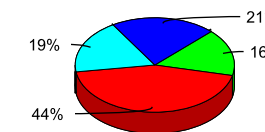
#### Summary Operating Expenses

Salary, Wages, Benefits	\$961,365
Materials and Supplies	\$2,075,155
Purchased Transportation	\$5,574,061
Other Operating Expenses	\$297,467
<b>Total Operating Expenses</b>	<b>\$8,908,048</b>

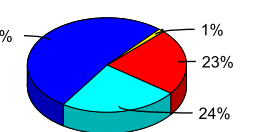
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$1,119,437	\$716,275	\$2,618,085	\$102,069	\$4,555,866
Demand Response	0	23	\$180,051	\$1,928	\$0	\$0	\$181,979
<b>Total</b>	<b>0</b>	<b>39</b>	<b>\$1,299,488</b>	<b>\$718,203</b>	<b>\$2,618,085</b>	<b>\$102,069</b>	<b>\$4,737,845</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

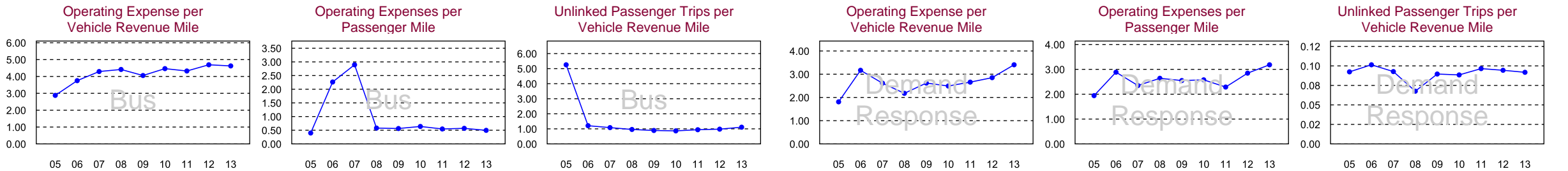


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,670,517	\$1,193,107	\$4,555,866	11,434,870	1,226,155	1,361,294	67,011	N/A	23	5.0	16	1.00	44%
Demand Response	\$3,237,531	\$240,476	\$181,979	1,016,958	950,630	87,263	51,318	N/A	24	4.1	23	N/A	4%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.62	\$84.62	\$0.50	\$4.17	1.11	20.31
Demand Response	\$3.41	\$63.09	\$3.18	\$37.10	0.09	1.70



<sup>1</sup> Excludes data for purchased transportation reported separately