ID Number: 4143 www.townofcary.org

316 North Academy Street, P.O. Box 8005

Cary, NC 27513

Town Manager: Mr. Benjamin Shivar

(919) 469-4003

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Ce Raleigh, NC	nsus	Service Consumption		Fare Revenues Earned Sources of Operating Fu	unds Expended	\$283,750	Total Operating Expenses	\$3,522,410
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	518 884,891 50	Annual Unlinked Trips	327,893	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(8%) (37%) (5%) (33%) (17%)	\$283,750 \$1,317,659 \$172,059 \$1,155,652 \$593,290	g arpside	****
Service Area Statistics Square Miles	55	Service Supplied Annual Vehicle Revenue Miles	958,008	Total Operating Funds E Sources of Capital Fund		\$3,522,410		
Population	145,693	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	59,462 29	Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	(0%) (0%) (0%) (0%)	\$0 \$0 \$0 \$0 \$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	0	17	\$0
Bus	0	12	\$0
Total	0	29	\$0

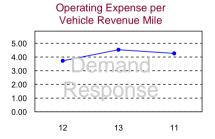


Sources of Operating Funds Expended

								Vehicles
Modal Characteristics					Annual		Average	Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses 1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Demand Response	\$1,902,172	\$131,028	\$0	419,589	48,607	27,041	3.1	17
Bus	\$1.620.238	\$152,722	\$0	538.419	279.286	32.421	3.5	12

Performance Measures

Mode Demand Response Bus



Service Efficiency

Operating Expense per	Operating Expense per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$4.53	\$70.34
\$3.01	\$49.97

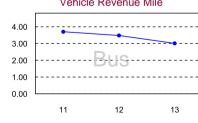
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness



Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Service Effectiveness				
Unlinked Passenger Trips per	Unlinked Passenger Trips per			
Vehicle Revenue Mile	Vehicle Revenue Hour			
0.12	1.80			
0.52	8.61			

