

Hall Area Transit (HAT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gainesville, GA	
Square Miles	126
Population	130,846
Population Ranking out of 465 UZAs	245
Other UZAs Served	

Service Area Statistics

Square Miles	38
Population	31,782

Service Consumption

Annual Passenger Miles	1,173,676
Annual Unlinked Trips	181,105
Average Weekday Unlinked Trips	717
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	409,058
Annual Vehicle Revenue Hours	31,251
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	23
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$132,953
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$132,953
Local Funds	(32%)	\$442,094
State Funds	(0%)	\$4,915
Federal Assistance	(42%)	\$576,078
Other Funds	(17%)	\$230,847
Total Operating Funds Expended		\$1,386,887
Sources of Capital Funds Expended		
Local Funds	(5%)	\$5,750
State Funds	(5%)	\$5,750
Federal Assistance	(90%)	\$100,881
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$112,381

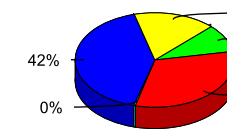
Summary Operating Expenses

Salary, Wages, Benefits	\$908,169
Materials and Supplies	\$298,991
Purchased Transportation	\$0
Other Operating Expenses	\$179,727
Total Operating Expenses	\$1,386,887

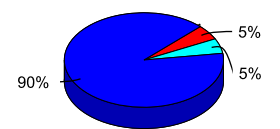
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$57,498	\$57,498
Demand Response	9	0	\$0	\$54,883	\$0	\$0	\$54,883
Total	17	0	\$0	\$54,883	\$0	\$57,498	\$112,381

Sources of Operating Funds Expended



Sources of Capital Funds Expended

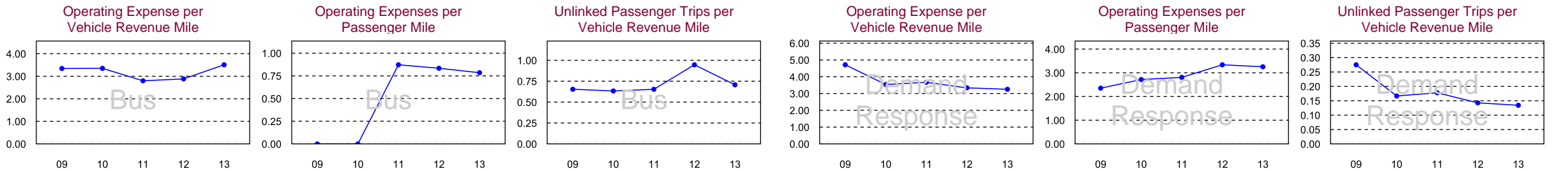


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$772,929	\$107,152	\$57,498	984,924	220,320	155,760	18,631	N/A	13	4.5	8	N/A	62%
Demand Response	\$613,958	\$25,801	\$54,883	188,752	188,738	25,345	12,620	N/A	10	4.3	9	N/A	11%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.51	\$41.49	\$0.78	\$4.96	0.71	8.36
Demand Response	\$3.25	\$48.65	\$3.25	\$24.22	0.13	2.01



¹ Excludes data for purchased transportation reported separately