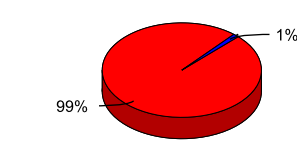


General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned				\$0	
San Juan, PR				Sources of Operating Funds Expended				Total Operating Expenses	
Square Miles	867	Annual Unlinked Trips	58,944	Fare Revenues	(0%)	\$0		\$374,289	
Population	2,148,346			Local Funds	(99%)	\$369,872			
Population Ranking out of 465 UZAs	21			State Funds	(0%)	\$0			
Other UZAs Served				Federal Assistance	(1%)	\$4,417			
				Other Funds	(0%)	\$0			
Service Area Statistics		Service Supplied		Total Operating Funds Expended				\$374,289	
Square Miles	30	Annual Vehicle Revenue Miles	29,965	Sources of Capital Funds Expended					
Population	17,833	Annual Vehicle Revenue Hours	6,170	Local Funds	(0%)	\$0			
		Vehicles Operated in Maximum Service	4	State Funds	(0%)	\$0			
				Federal Assistance	(0%)	\$0			
				Other Funds	(0%)	\$0			
				Total Capital Funds Expended				\$0	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	2	0	\$0
Demand Response	2	0	\$0
Total	4	0	\$0

Sources of Operating Funds Expended

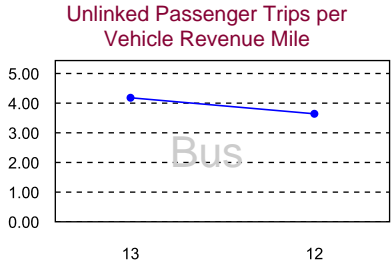
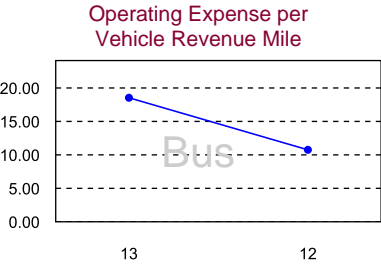


Modal Characteristics

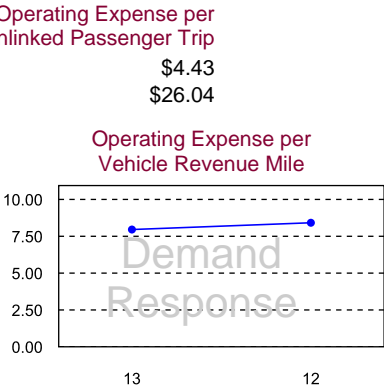
Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$238,067	\$0	\$0	12,844	53,712	3,210	10.0	2
Demand Response	\$136,222	\$0	\$0	17,121	5,232	2,960	5.5	2

Performance Measures

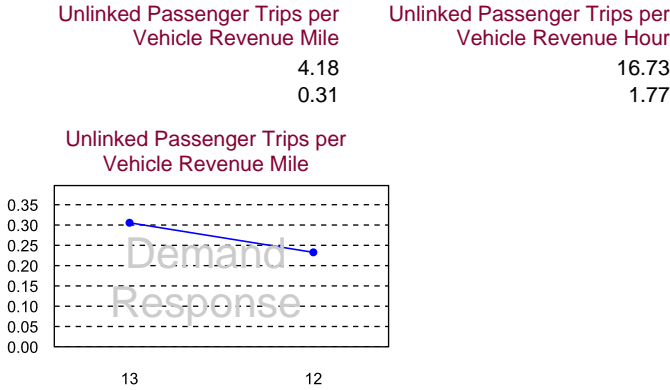
Service Efficiency		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$18.54	\$74.16	4.18
Demand Response	\$7.96	\$46.02	0.31



Service Effectiveness



Service Effectiveness



¹ Excludes data for purchased transportation reported separately