

### Hernando County Board of County Commissioners (The Bus)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Spring Hill, FL	
Square Miles	115
Population	148,220
Population Ranking out of 465 UZAs	221
Other UZAs Served	

##### Service Area Statistics

Square Miles	63
Population	86,848

##### Service Consumption

Annual Unlinked Trips	98,862
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##### Service Supplied

Annual Vehicle Revenue Miles	330,283
Annual Vehicle Revenue Hours	18,331
Vehicles Operated in Maximum Service	9

#### Financial Information

Fare Revenues Earned \$93,534

Sources of Operating Funds Expended	
Fare Revenues	(7%) \$93,534
Local Funds	(17%) \$233,938
State Funds	(17%) \$225,653
Federal Assistance	(55%) \$741,282
Other Funds	(4%) \$59,665
<b>Total Operating Funds Expended</b>	<b>\$1,354,072</b>

Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$143,764
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$143,764</b>

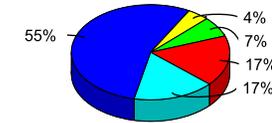
#### Summary Operating Expenses

Total Operating Expenses \$1,354,072

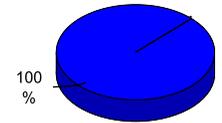
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	4	\$0
Demand Response	0	5	\$143,764
<b>Total</b>	<b>0</b>	<b>9</b>	<b>\$143,764</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

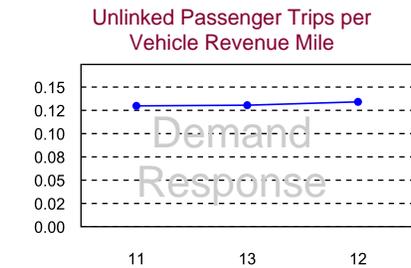
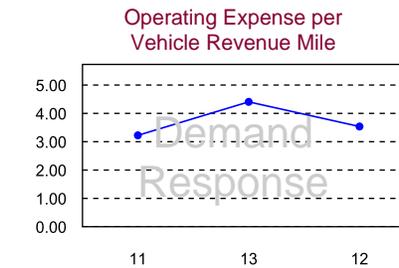
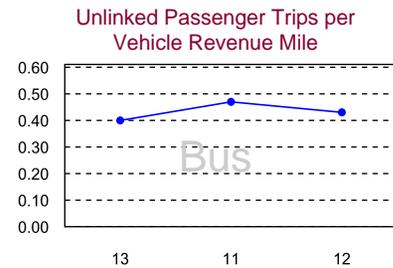
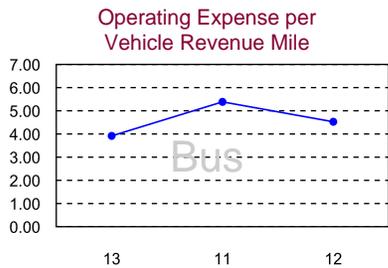


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$810,769	\$59,337	\$0	206,983	82,770	11,613	6.3	4
Demand Response	\$543,303	\$34,197	\$143,764	123,300	16,092	6,718	2.5	5

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.92	\$69.82	\$9.80	0.40
Demand Response	\$4.41	\$80.87	\$33.76	0.13



<sup>1</sup> Excludes data for purchased transportation reported separately