

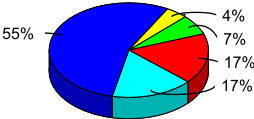
Hernando County Board of County Commissioners (The Bus)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned				\$93,534	
Spring Hill, FL				Sources of Operating Funds Expended				Total Operating Expenses	
Square Miles	115	Annual Unlinked Trips	98,862	Fare Revenues	(7%)	\$93,534		\$1,354,072	
Population	148,220			Local Funds	(17%)	\$233,938			
Population Ranking out of 465 UZAs	221			State Funds	(17%)	\$225,653			
Other UZAs Served				Federal Assistance	(55%)	\$741,282			
				Other Funds	(4%)	\$59,665			
Service Area Statistics		Service Supplied		Total Operating Funds Expended				\$1,354,072	
Square Miles	63	Annual Vehicle Revenue Miles	330,283	Sources of Capital Funds Expended					
Population	86,848	Annual Vehicle Revenue Hours	18,331	Local Funds	(0%)	\$0			
		Vehicles Operated in Maximum Service	9	State Funds	(0%)	\$0			
				Federal Assistance	(100%)	\$143,764			
				Other Funds	(0%)	\$0			
				Total Capital Funds Expended				\$143,764	

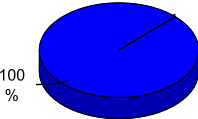
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	4	\$0
Demand Response	0	5	\$143,764
Total	0	9	\$143,764

Sources of Operating Funds Expended



Sources of Capital Funds Expended

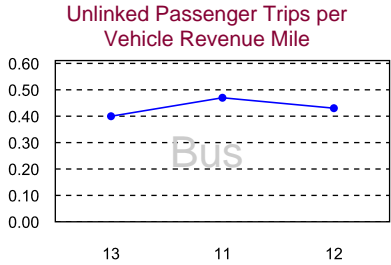
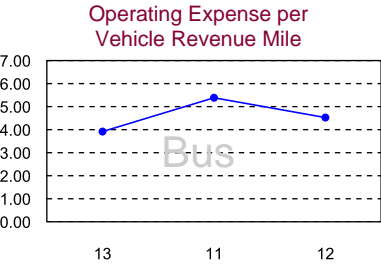


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$810,769	\$59,337	\$0	206,983	82,770	11,613	6.3	4
Demand Response	\$543,303	\$34,197	\$143,764	123,300	16,092	6,718	2.5	5

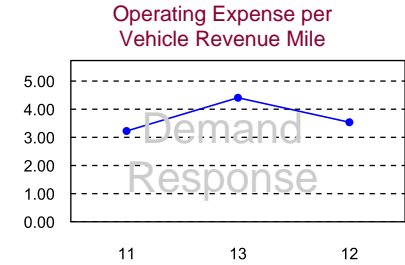
Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.92	\$69.82	0.40
Demand Response	\$4.41	\$80.87	0.13



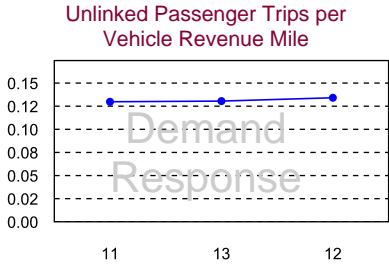
Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$9.80
Demand Response	\$33.76



Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.40	7.13
Demand Response	0.13	2.40



¹ Excludes data for purchased transportation reported separately