North Carolina State University Transportation Department (NCSU)

ID Number: 4147 www.ncsu.edu/transportation 2721 Sullivan Drive, CB 7221 Raleigh, NC 27695-7221

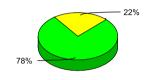
Director of Transportation: Mr. Tom Kendig

(919) 515-1364

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Cens Raleigh, NC	sus	Service Consumption		Fare Revenues Earned Sources of Operating Funds Expended		\$4,135,219	Total Operating Expenses	\$5,331,594
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	518 884,891 50	Annual Unlinked Trips	2,884,464	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(78%) (0%) (0%) (0%) (0%) (22%)	\$4,135,219 \$0 \$0 \$0 \$0 \$1,196,375		\$6,00.,00
Service Area Statistics Square Miles Population	9 40,000	Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	684,118 67,068 27	Total Operating Funds E Sources of Capital Fund Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	Expended ds Expended (0%) (0%) (0%) (0%)	\$5,331,594 \$0 \$0 \$0 \$0 \$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly	Purchased,		
Mode	Operated	Transportation ¹	Total	
Bus	0	27	\$0	
Total	0	27	\$0	



Vehicles

Service Effectiveness

\$1.85

Operating Expense per

Unlinked Passenger Trip

Sources of Operating Funds Expended

Modal Characteristics					Annual		Average	Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$5,331,594	\$4,135,219	\$0	684,118	2,884,464	67,068	5.1	27

Operating Expense per

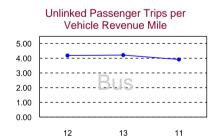
Vehicle Revenue Hour

\$79.50

Performance Measures

Mode Bus Operating Expense per Vehicle Revenue Mile





Service Efficiency

\$7.79

Operating Expense per

Vehicle Revenue Mile

Service Effectiveness

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hou
4.22	43.01