ID Number: 4151

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P.O. Box 8

Hatillo, PR 00659

Mayor: Hon. Jose Rodriguez Cruz

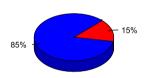
(787) 898-3840

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Serv Arecibo, PR		Service Consumption		Fare Revenues Earned Sources of Operating Funds Expended		\$0	Total Operating Expenses	\$258,258
Square Miles Population	84 139,171	Annual Unlinked Trips	23,520	Fare Revenues Local Funds	(0%) (55%)	\$0 \$141,691	Total Operating Expenses	Ψ230,230
Population Ranking out of 465 UZAs Other UZAs Served	232			State Funds Federal Assistance	(0%) (45%)	\$0 \$116,567		
Service Area Statistics		Service Supplied		Other Funds	(0%)	\$0 \$258,258		
Square Miles	42	Annual Vehicle Revenue Miles 38,729		Sources of Capital Funds Expended				
Population	39,000	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	7,960 5	Local Funds State Funds	(15%) (0%)	\$54,007 \$0		
				Federal Assistance Other Funds	(85%) (0%)	\$297,711 \$0		
				Total Capital Funds Expended		\$351,718		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	3	. 0	\$226,684
Demand Response	2	0	\$125,034
Total	5	0	¢351 718

Sources of Operating Funds Expended



Sources of Capital Funds Expended

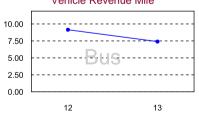
Modal Characteristics					Annual		Average	Vehicles Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$164,704	\$0	\$226,684	22,254	22,080	4,420	8.0	3
Demand Response	\$93,554	\$0	\$125,034	16,475	1,440	3,540	5.8	2

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Performance Measures

Mode Bus Demand Response

Operating Expense per Vehicle Revenue Mile

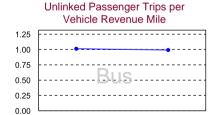




Service Efficiency

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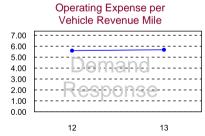
Operating Expense per Vehicle Revenue Hour Vehicle Revenue Mile \$7.40 \$37.26 \$5.68 \$26.43



Service Effectiveness

Operating Expense per Unlinked Passenger Trip

> \$7.46 \$64.97



Service Effectiveness

Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour 0.99 5.00 0.09 0.41



¹ Excludes data for purchased transportation reported separately