

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA	
Square Miles	2,645
Population	4,515,419
Population Ranking out of 465 UZAs	9
Other UZAs Served	444, 481

Service Consumption

Annual Passenger Miles	22,780,212
Annual Unlinked Trips	735,610
Average Weekday Unlinked Trips	2,908
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	424
Population	174,680

Service Supplied

Annual Vehicle Revenue Miles	3,931,212
Annual Vehicle Revenue Hours	94,531
Vehicles Operated in Maximum Service	253
Vehicles Available for Maximum Service	317
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$3,739,904
Sources of Operating Funds Expended		
Fare Revenues	(77%)	\$2,784,939
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(23%)	\$821,787
Total Operating Funds Expended		\$3,606,726
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(100%)	\$5,062,452
Total Capital Funds Expended		\$5,062,452

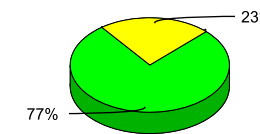
Summary Operating Expenses

Salary, Wages, Benefits	\$286,163
Materials and Supplies	\$990,490
Purchased Transportation	\$0
Other Operating Expenses	\$1,784,522
Total Operating Expenses	\$3,061,175
Reconciling Cash Expenditures	\$545,551

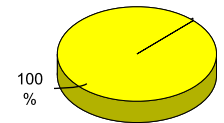
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 2}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	253	0	\$5,062,452	\$0	\$0	\$0	\$5,062,452
Total	253	0	\$5,062,452	\$0	\$0	\$0	\$5,062,452

Sources of Operating Funds Expended



Sources of Capital Funds Expended

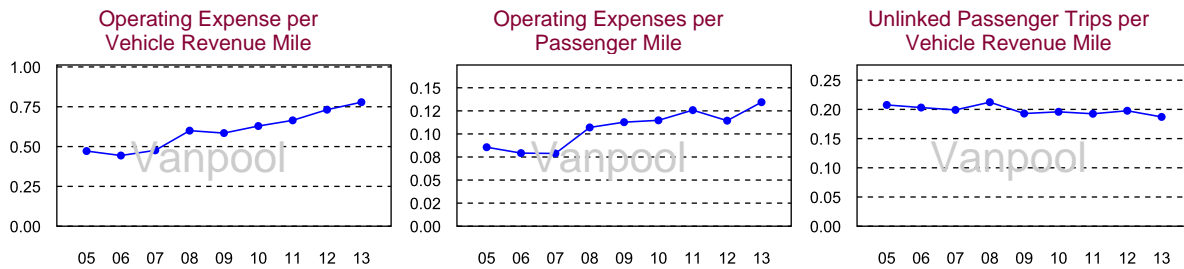


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$3,061,175	\$3,739,904	\$5,062,452	22,780,212	3,931,212	735,610	94,531	N/A	317	0.9	253	N/A	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.78	\$32.38	\$0.13	\$4.16	0.19	7.78



¹ Excludes data for purchased transportation reported separately

² Includes data for purchased transportation reported separately