

**St Johns County, Florida, Board of County Commissioners (St Johns County)**

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

St. Augustine, FL	
Square Miles	43
Population	69,173
Population Ranking out of 465 UZAs	399
Other UZAs Served	

**Service Area Statistics**

Square Miles	600
Population	195,823

**Service Consumption**

Annual Unlinked Trips	276,751
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**Service Supplied**

Annual Vehicle Revenue Miles	592,573
Annual Vehicle Revenue Hours	36,279
Vehicles Operated in Maximum Service	16

**Financial Information**

<b>Fare Revenues Earned</b>		<b>\$249,855</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(14%)	\$249,855
Local Funds	(15%)	\$276,489
State Funds	(17%)	\$318,249
Federal Assistance	(50%)	\$925,672
Other Funds	(4%)	\$67,415
<b>Total Operating Funds Expended</b>		<b>\$1,837,680</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$909,035
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$909,035</b>

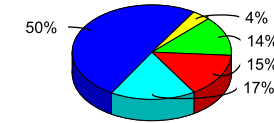
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$1,837,680</b>
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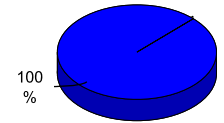
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	7	\$747,908
Demand Response	0	9	\$161,127
<b>Total</b>	<b>0</b>	<b>16</b>	<b>\$909,035</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,026,566	\$100,327	\$747,908	465,165	254,163	23,282	1.4	7
Demand Response	\$811,114	\$149,528	\$161,127	127,408	22,588	12,997	N/A	9

**Performance Measures**

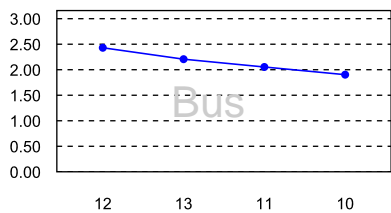
**Service Efficiency**

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.21	\$44.09
Demand Response	\$6.37	\$62.41

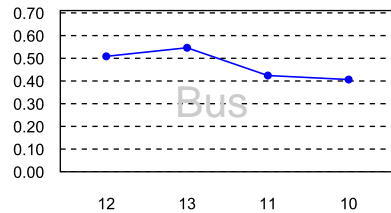
**Service Effectiveness**

Mode	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.04	0.55	10.92
Demand Response	\$35.91	0.18	1.74

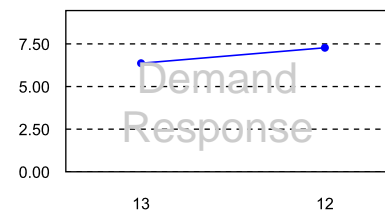
Operating Expense per Vehicle Revenue Mile



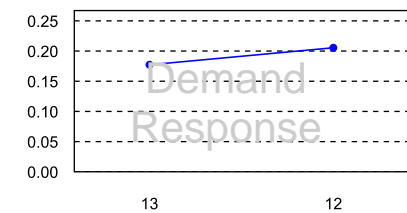
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately