

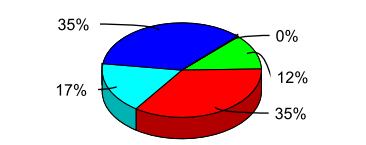
Lower Savannah COG (LSCOG)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned					
Augusta-Richmond County, GA-SC				Sources of Operating Funds Expended				Total Operating Expenses	
Square Miles	260	Annual Unlinked Trips	35,852	Fare Revenues	(12%)	\$40,907			
Population	386,787			Local Funds	(35%)	\$40,907			
Population Ranking out of 465 UZAs	98			State Funds	(17%)	\$58,943			
Other UZAs Served				Federal Assistance	(35%)	\$118,850			
				Other Funds	(0%)	\$700			
				Total Operating Funds Expended		\$338,497			
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles	222	Service Supplied		Local Funds	(0%)	\$0			
Population	81,406	Annual Vehicle Revenue Miles	145,435	State Funds	(0%)	\$0			
		Annual Vehicle Revenue Hours	8,166	Federal Assistance	(0%)	\$0			
		Vehicles Operated in Maximum Service	9	Other Funds	(0%)	\$0			
				Total Capital Funds Expended		\$0			

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	3	\$0
Demand Response	0	6	\$0
Total	0	9	\$0

Sources of Operating Funds Expended

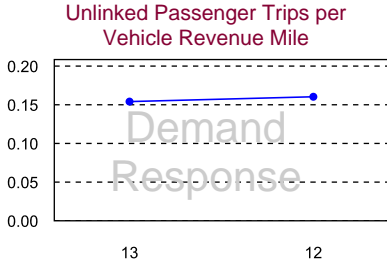
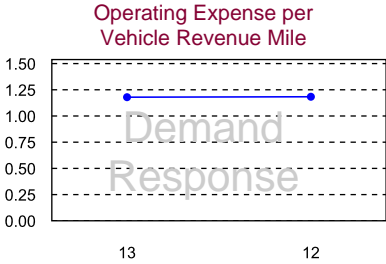
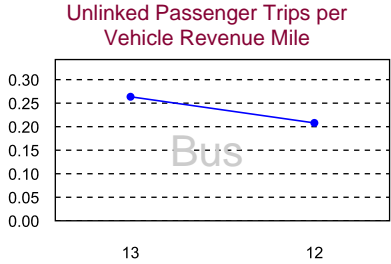
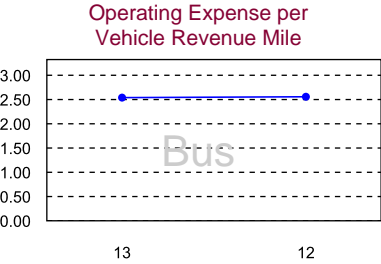


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$311,750	\$30,422	\$0	122,754	32,357	6,730	2.5	3
Demand Response	\$26,747	\$10,485	\$0	22,681	3,495	1,436	N/A	6

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$2.54	\$46.32	\$9.63	0.26	4.81	
Demand Response	\$1.18	\$18.63	\$7.65	0.15	2.43	



¹ Excludes data for purchased transportation reported separately