

### Lake County Board of County Commissioners (LCBOCC)

Data filed separately.

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Leesburg-Eustis-Tavares, FL	
Square Miles	94
Population	131,337
Population Ranking out of 465 UZAs	244
Other UZAs Served	32,279

##### Service Area Statistics

Square Miles	71
Population	97,497

##### Service Consumption

Annual Passenger Miles	4,546,039
Annual Unlinked Trips	466,131
Average Weekday Unlinked Trips	1,798
Average Saturday Unlinked Trips	118
Average Sunday Unlinked Trips	58

##### Service Supplied

Annual Vehicle Revenue Miles	1,717,650
Annual Vehicle Revenue Hours	108,718
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	91
Base Period Requirement	7

#### Financial Information

Fare Revenues Earned \$258,828

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(4%)	\$258,828
Local Funds	(18%)	\$1,069,692
State Funds	(43%)	\$2,566,962
Federal Assistance	(34%)	\$2,052,080
Other Funds	(1%)	\$53,326
<b>Total Operating Funds Expended</b>		<b>\$6,000,888</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(1%)	\$9,488
State Funds	(0%)	\$0
Federal Assistance	(99%)	\$1,055,825
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,065,313</b>

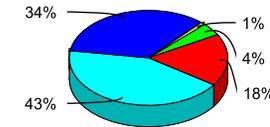
#### Summary Operating Expenses

Salary, Wages, Benefits	\$614,965
Materials and Supplies	\$1,641,451
Purchased Transportation	\$3,535,126
Other Operating Expenses	\$209,346
<b>Total Operating Expenses</b>	<b>\$6,000,888</b>
Purchased Transportation Reported Separately	\$236,754

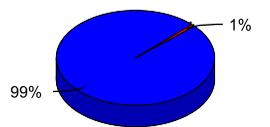
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$312,406	\$1,600	\$287,262	\$0	\$601,268
Demand Response	0	51	\$94,876	\$369,168	\$0	\$0	\$464,044
<b>Total</b>	<b>0</b>	<b>58</b>	<b>\$407,282</b>	<b>\$370,768</b>	<b>\$287,262</b>	<b>\$0</b>	<b>\$1,065,312</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

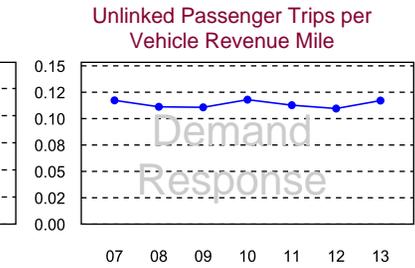
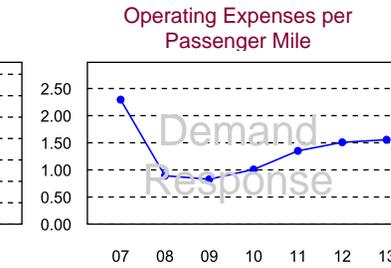
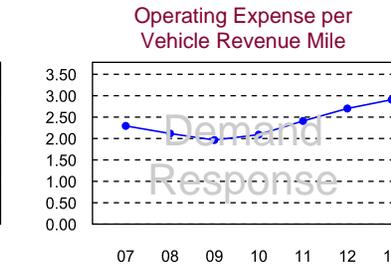
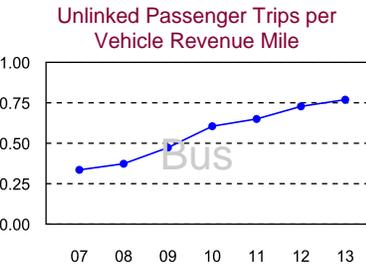
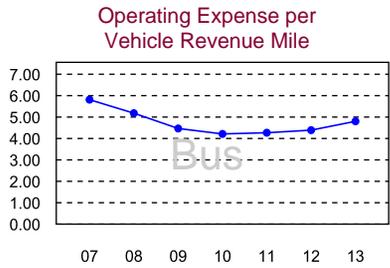


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,951,659	\$152,511	\$601,268	2,095,697	406,322	312,591	23,210	N/A	14	4.9	7	1.00	100%
Demand Response	\$3,812,475	\$106,317	\$464,044	2,450,342	1,311,328	153,540	85,508	N/A	77	4.6	51	N/A	51%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.80	\$84.09	\$0.93	\$6.24	0.77	13.47
Demand Response	\$2.91	\$44.59	\$1.56	\$24.83	0.12	1.80



<sup>1</sup> Excludes data for purchased transportation reported separately