

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Nashville-Davidson, TN	
Square Miles	563
Population	969,587
Population Ranking out of 465 UZAs	44
Other UZAs Served	208, 241

**Service Consumption**

Annual Passenger Miles	14,537,345
Annual Unlinked Trips	594,213
Average Weekday Unlinked Trips	2,349
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Area Statistics**

Square Miles	4,750
Population	1,583,115

**Service Supplied**

Annual Vehicle Revenue Miles	1,394,322
Annual Vehicle Revenue Hours	35,376
Vehicles Operated in Maximum Service	76
Vehicles Available for Maximum Service	103
Base Period Requirement	0

**Financial Information**

**Fare Revenues Earned** \$2,127,780

**Sources of Operating Funds Expended**

Fare Revenues	(24%)	\$2,087,308
Local Funds	(27%)	\$2,326,475
State Funds	(16%)	\$1,384,866
Federal Assistance	(30%)	\$2,588,932
Other Funds	(2%)	\$178,499
<b>Total Operating Funds Expended</b>		<b>\$8,566,080</b>

**Sources of Capital Funds Expended**

Local Funds	(40%)	\$232,834
State Funds	(4%)	\$22,352
Federal Assistance	(56%)	\$331,332
Other Funds	(0%)	\$40
<b>Total Capital Funds Expended</b>		<b>\$586,558</b>

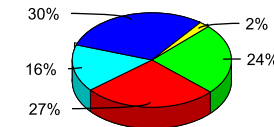
**Summary Operating Expenses**

Salary, Wages, Benefits	\$0
Materials and Supplies	\$766,265
Purchased Transportation	\$5,547,298
Other Operating Expenses	\$1,740,459
<b>Total Operating Expenses</b>	<b>\$8,054,022</b>
Purchased Transportation Reported Separately	\$1,386,060
Reconciling Cash Expenditures	\$512,058

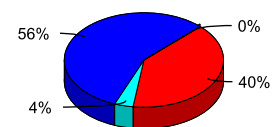
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	7	\$285,222	\$141,136	\$19,483	\$18,677	\$464,518
Commuter Bus	0	15	\$0	\$0	\$0	\$0	\$0
Vanpool	0	54	\$122,040	\$0	\$0	\$0	\$122,040
<b>Total</b>	<b>0</b>	<b>76</b>	<b>\$407,262</b>	<b>\$141,136</b>	<b>\$19,483</b>	<b>\$18,677</b>	<b>\$586,558</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

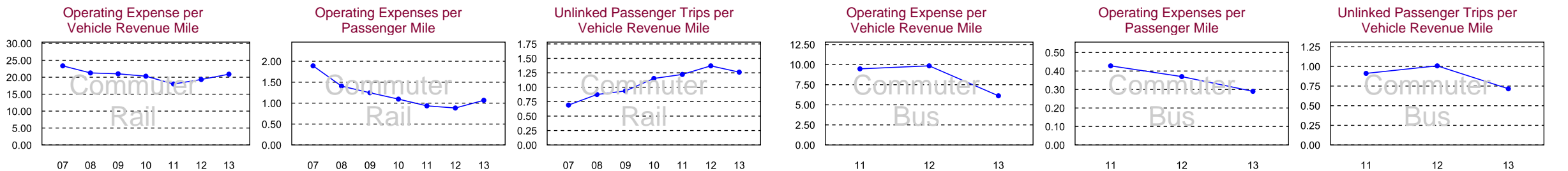


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$4,180,458	\$756,329	\$464,518	3,917,486	199,994	252,220	6,693	62.8	15	28.0	7	N/A	114%
Commuter Bus	\$1,400,342	\$456,578	\$0	4,826,571	228,780	163,733	8,212	N/A	17	N/A	15	N/A	13%
Vanpool	\$856,923	\$580,814	\$122,040	5,793,288	965,548	178,260	20,471	N/A	71	3.5	54	N/A	31%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$20.90	\$624.60	\$1.07	\$16.57	1.26	37.68
Commuter Bus	\$6.12	\$170.52	\$0.29	\$8.55	0.72	19.94
Vanpool	\$0.89	\$41.86	\$0.15	\$4.81	0.18	8.71



<sup>1</sup> Excludes data for purchased transportation reported separately