

Cherokee County Board of Commissioners (CATS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA	
Square Miles	2,645
Population	4,515,419
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	19,158

Service Consumption

Annual Unlinked Trips	77,298
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Service Supplied

Annual Vehicle Revenue Miles	309,416
Annual Vehicle Revenue Hours	19,815
Vehicles Operated in Maximum Service	14

Financial Information

Fare Revenues Earned \$47,836

Sources of Operating Funds Expended	
Fare Revenues	(6%) \$47,836
Local Funds	(16%) \$134,975
State Funds	(24%) \$200,965
Federal Assistance	(55%) \$464,071
Other Funds	(0%) \$0
Total Operating Funds Expended	\$847,847

Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Capital Funds Expended	\$0

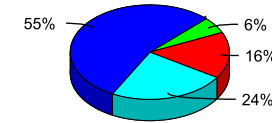
Summary Operating Expenses

Total Operating Expenses \$847,847

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	12	0	\$0
Bus	2	0	\$0
Total	14	0	\$0

Sources of Operating Funds Expended

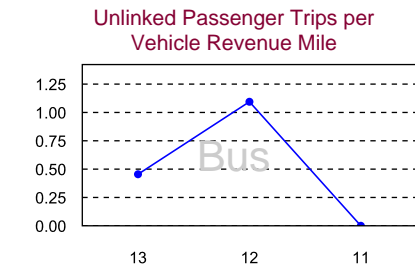
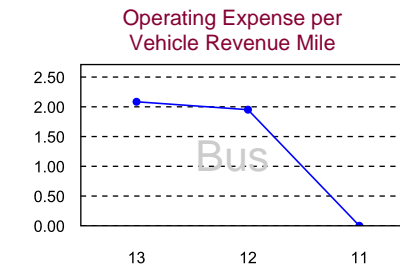
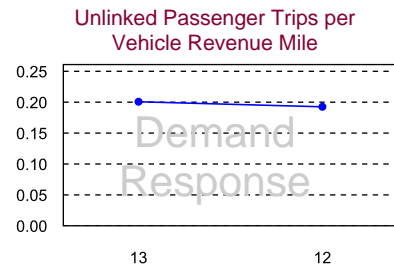
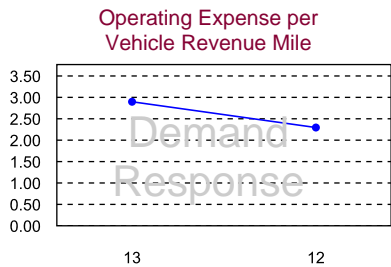


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$723,083	\$28,449	\$0	249,568	50,088	16,315	3.6	12
Bus	\$124,764	\$19,387	\$0	59,848	27,210	3,500	3.0	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.90	\$44.32	\$14.44	0.20
Bus	\$2.08	\$35.65	\$4.59	0.45



¹ Excludes data for purchased transportation reported separately