

Franklin Transit Authority (FTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Nashville-Davidson, TN	
Square Miles	563
Population	969,587
Population Ranking out of 465 UZAs	44
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	62,608

Service Consumption

Annual Unlinked Trips	64,251
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Service Supplied

Annual Vehicle Revenue Miles	302,513
Annual Vehicle Revenue Hours	23,397
Vehicles Operated in Maximum Service	10

Financial Information

Fare Revenues Earned		\$71,759
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$71,759
Local Funds	(43%)	\$319,479
State Funds	(35%)	\$259,068
Federal Assistance	(12%)	\$89,091
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$739,397
Sources of Capital Funds Expended		
Local Funds	(10%)	\$51,926
State Funds	(10%)	\$51,926
Federal Assistance	(80%)	\$415,411
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$519,263

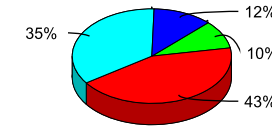
Summary Operating Expenses

Total Operating Expenses	\$739,397
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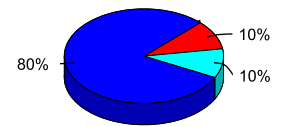
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	5	\$347,906
Demand Response	0	5	\$171,357
Total	0	10	\$519,263

Sources of Operating Funds Expended



Sources of Capital Funds Expended

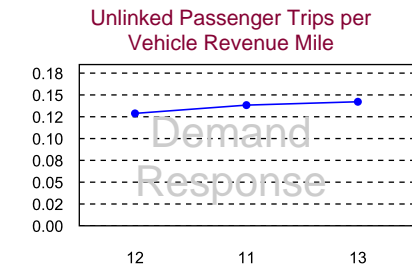
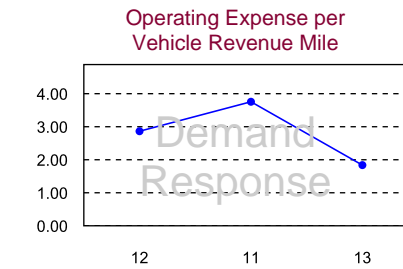
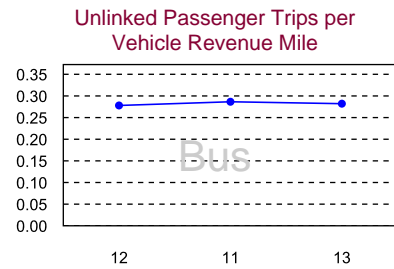
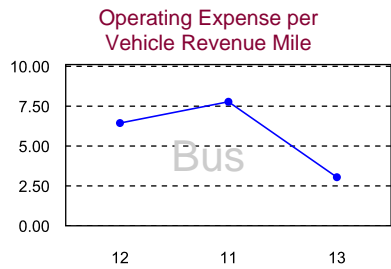


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$462,438	\$19,460	\$347,906	151,806	42,824	10,728	4.2	5
Demand Response	\$276,959	\$52,299	\$171,357	150,707	21,427	12,669	3.8	5

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.05	\$43.11	\$10.80	0.28
Demand Response	\$1.84	\$21.86	\$12.93	0.14



¹ Excludes data for purchased transportation reported separately