## Municipality of Fajardo (Municipo de Fajardo)

ID Number: 4164 www.fajardopr.org

P.O. Box 865, P.O. Box 865 Mayor: Hon. Anibal Melendez Rivera Fajardo, PR 00738-0865

(787) -863-1400

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Censu	S	Service Consumption		Fare Revenues Earned		\$0		
Fajardo, PR				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$200,465
Square Miles	51	Annual Unlinked Trips	65,720	Fare Revenues	(0%)	\$0		
Population	85,225			Local Funds	(49%)	\$97,278		
Population Ranking out of 465 UZAs	339			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(51%)	\$103,187		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$200,465		
Square Miles	1	Annual Vehicle Revenue Miles	44,381	Sources of Capital Fund	ls Expended			
Population	300	Annual Vehicle Revenue Hours	3,658	Local Funds	(0%)	\$0		
•		Vehicles Operated in Maximum Service	7	State Funds	(0%)	\$0		
		•		Federal Assistance	(100%)	\$225,047		
				Other Funds	(0%)	\$0		

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly	Purchased <sub>4</sub>	
Mode	Operated	Transportation '	Total
Demand Response	4	0	\$5,752
Bus	3	0	\$219,295
Total	7	0	\$225.047



Vehicles

Sources of Operating Funds Expended

\$225,047



Sources of Capital Funds Expended

Modal Characteristics					Annual		Average	Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Demand Response	\$100,635	\$0	\$5,752	28,772	10,160	2,202	4.8	4
Bus	\$99,830	\$0	\$219,295	15,609	55,560	1,456	6.3	3

### Performance Measures

## Mode Demand Response Bus

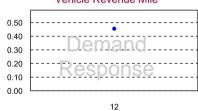


Operating Expense per

# Service Efficiency

Operating Expense per	Operating Expense per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$3.50	\$45.70
\$6.40	\$68.56

## Unlinked Passenger Trips per Vehicle Revenue Mile

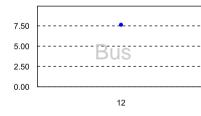


### Service Effectiveness

Total Capital Funds Expended

Operating Expense per
Unlinked Passenger Trip
\$9.91
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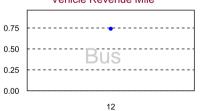
### Operating Expense per Vehicle Revenue Mile



### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.35	4.61
3.56	38.16





<sup>1</sup> Excludes data for purchased transportation reported separately