ID Number: 4165 P.O. Box 1706 Juncos, PR 00777

Mayor: Mr. Alfredo Alejandro

(787) -734-8651

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Service Consumption				Fare Revenues Earned		\$0		
San Juan, PR				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$212,564
Square Miles	867	Annual Unlinked Trips	66,109	Fare Revenues	(0%)	\$0		
Population	2,148,346	·	·	Local Funds	(90%)	\$192,178		
Population Ranking out of 465 UZAs	21			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(10%)	\$20,386		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$212,564		
Square Miles	27	Annual Vehicle Revenue Miles	38,515	Sources of Capital Funds Expended				
Population	37,000	Annual Vehicle Revenue Hours	6,565	Local Funds	(20%)	\$11,788		
		Vehicles Operated in Maximum Service	6	State Funds	(0%)	\$0		
		·		Federal Assistance	(80%)	\$47,152		
				Other Funds	(0%)	\$0		
				Total Capital Funds Expended \$58,940				

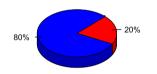
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	4	0	\$58,940
Demand Response	2	0	\$0
Total	6	0	\$58,940







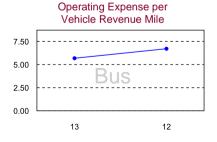


Modal Characteristics					Annual		Average	Vehicles Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$156,937	\$0	\$58,940	27,588	65,683	6,000	3.8	4
Demand Response	\$55,627	\$0	\$0	10,927	426	565	5.0	2

Performance Measures

Mode Bus

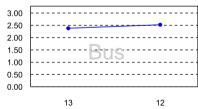
Demand Response



Service Efficiency

Operating Expense per Operating Expense per Vehicle Revenue Hour Vehicle Revenue Mile \$5.69 \$26.16 \$5.09 \$98.45

Unlinked Passenger Trips per Vehicle Revenue Mile

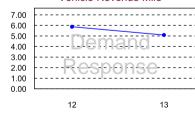


Service Effectiveness

Operating Expense per Unlinked Passenger Trip \$2.39

\$130.58

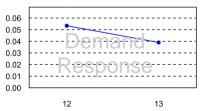
Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour 2.38 10.95 0.75





¹ Excludes data for purchased transportation reported separately