Concord Kannapolis Area Transit (Rider Transit)

ID Number: 4167 www.ckrider.com 3600 South Ridge Avenue Concord, NC 28025

3600 South Ridge Avenue City Mana

City Manager: Mr. W. Brian Hiatt

(704) -920-5210

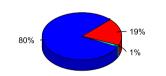
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Concord, NC		Service Consumption	e Consumption Fare Revenues Earned Sources of Operating Funds Expended		\$254,383	Total Operating Expenses	\$2,958,552	
Square Miles Population	180 214.881	Annual Unlinked Trips	431,848	Fare Revenues Local Funds	(9%) (42%)	\$254,383 \$1.256.830	rotal operating Expenses	ΨΞ,000,00Ξ
Population Ranking out of 465 UZAs Other UZAs Served	167			State Funds Federal Assistance	(10%) (39%)	\$295,136 \$1,152,203		
Service Area Statistics		Service Supplied		Other Funds	(0%)	\$0 \$2,958,552		
Square Miles	63	Annual Vehicle Revenue Miles	587,379	Total Operating Funds Expended Sources of Capital Funds Expended		\$2,936,332		
Population	95,043	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	31,038 7	Local Funds State Funds	(19%) (1%)	\$48,517 \$3,602		
			·	Federal Assistance Other Funds	(80%) (0%)	\$207,793 \$0		
				Total Capital Funds Exp	` '	\$259,912		

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly	Purchased ₄	
Mode	Operated	Transportation '	Total
Bus	0	7	\$259,912
Total	0	7	\$250 012

39% 10% 42%

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics		_			Annual		Average	Vehicles Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$2,958,552	\$254,383	\$259,912	587,379	431,848	31,038	7.3	7



Mode

Operating Expense per Vehicle Revenue Mile

6.00
5.00
4.00
3.00
2.00
1.00
0.00

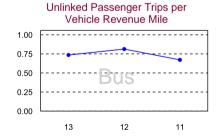
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Service Efficiency

Operating Expense per
Vehicle Revenue Mile
\$5.04

Operating Expense per
Vehicle Revenue Hour
\$\$5.04



Service Effectiveness Operating Expense per Unlinked Passenger Trip \$6.85

Unlinked Passenger Trips per Vehicle Revenue Mile 0.74

Service Effectiveness
er Trips per Unlinked Passenger Trips per
evenue Mile Vehicle Revenue Hour
0.74 13.91

¹ Excludes data for purchased transportation reported separately