

## Regional Planning Commission of Greater Birmingham (RPCGB)

### General Information

**Urbanized Area (UZA) Statistics - 2010 Census**

Birmingham, AL	
Square Miles	530
Population	749,495
Population Ranking out of 465 UZAs	55
Other UZAs Served	142, 233, 426

**Service Consumption**

Annual Passenger Miles	4,735,089
Annual Unlinked Trips	97,228
Average Weekday Unlinked Trips	377
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Area Statistics

Square Miles	392
Population	663,615

**Service Supplied**

Annual Vehicle Revenue Miles	825,727
Annual Vehicle Revenue Hours	17,530
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	44
Base Period Requirement	0

### Financial Information

<b>Fare Revenues Earned</b>		\$347,780
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(47%)	\$347,780
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(53%)	\$394,613
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$742,393</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

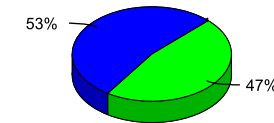
### Summary Operating Expenses

Salary, Wages, Benefits	\$54,287
Materials and Supplies	\$0
Purchased Transportation	\$525,076
Other Operating Expenses	\$5,865
<b>Total Operating Expenses</b>	<b>\$585,228</b>
Reconciling Cash Expenditures	\$157,167

### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	37	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>37</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Sources of Operating Funds Expended

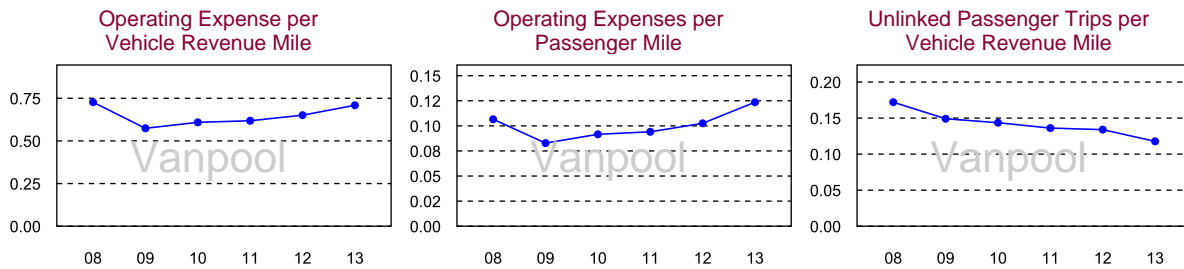


### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$585,228	\$347,780	\$0	4,735,089	825,727	97,228	17,530	N/A	44	1.3	37	N/A	19%

### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.71	\$33.38	\$0.12	\$6.02	0.12	5.55



<sup>1</sup> Excludes data for purchased transportation reported separately