

Southeast Tennessee Human Resource Agency -Cleveland Urban Area Transit System Division (CUATs Div)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cleveland, TN	
Square Miles	55
Population	66,777
Population Ranking out of 465 UZAs	414
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	66,333

Service Consumption

Annual Unlinked Trips	115,326
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Service Supplied

Annual Vehicle Revenue Miles	358,361
Annual Vehicle Revenue Hours	32,521
Vehicles Operated in Maximum Service	13

Financial Information

Fare Revenues Earned		\$53,267
Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$53,267
Local Funds	(16%)	\$198,078
State Funds	(18%)	\$226,590
Federal Assistance	(49%)	\$598,902
Other Funds	(12%)	\$151,005
Total Operating Funds Expended		\$1,227,842
Sources of Capital Funds Expended		
Local Funds	(8%)	\$26,438
State Funds	(8%)	\$26,438
Federal Assistance	(83%)	\$264,378
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$317,254

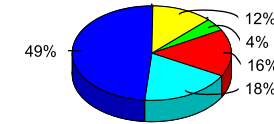
Summary Operating Expenses

Total Operating Expenses	\$1,227,842
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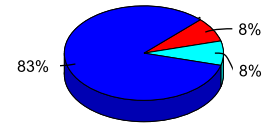
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Total
Bus	5	0	\$196,150
Demand Response	8	0	\$121,104
Total	13	0	\$317,254

Sources of Operating Funds Expended



Sources of Capital Funds Expended



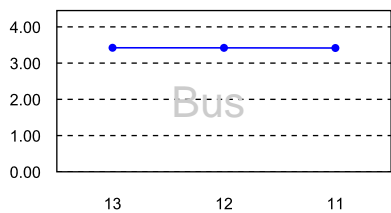
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$723,445	\$37,770	\$196,150	211,320	92,872	19,936	5.0	5
Demand Response	\$504,397	\$15,497	\$121,104	147,041	22,454	12,585	2.9	8

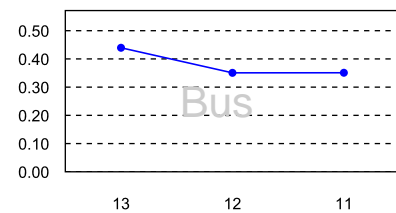
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.42	\$36.29	\$7.79	0.44
Demand Response	\$3.43	\$40.08	\$22.46	0.15

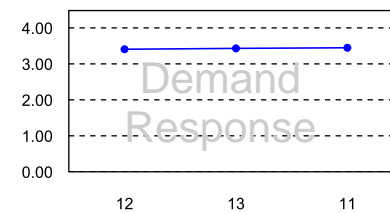
Operating Expense per Vehicle Revenue Mile



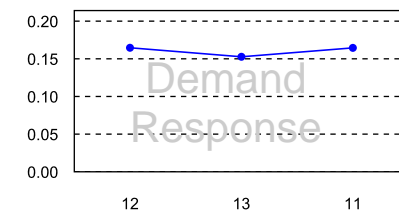
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately