

Knoxville-Knox County Community Action Committee (Knox County CAC Transit)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Knoxville, TN	
Square Miles	438
Population	558,696
Population Ranking out of 465 UZAs	74
Other UZAs Served	

Service Area Statistics

Square Miles	239
Population	331,989

Service Consumption

Annual Passenger Miles	2,449,832
Annual Unlinked Trips	172,374
Average Weekday Unlinked Trips	634
Average Saturday Unlinked Trips	110
Average Sunday Unlinked Trips	36

Service Supplied

Annual Vehicle Revenue Miles	1,659,276
Annual Vehicle Revenue Hours	77,552
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	68
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$2,389,314
Sources of Operating Funds Expended		
Fare Revenues	(73%)	\$2,389,314
Local Funds	(15%)	\$482,361
State Funds	(4%)	\$128,060
Federal Assistance	(9%)	\$287,692
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$3,287,427
Sources of Capital Funds Expended		
Local Funds	(10%)	\$9,590
State Funds	(10%)	\$9,590
Federal Assistance	(80%)	\$76,720
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$95,900

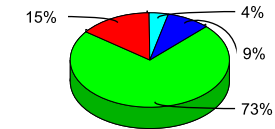
Summary Operating Expenses

Salary, Wages, Benefits	\$1,951,826
Materials and Supplies	\$862,952
Purchased Transportation	\$0
Other Operating Expenses	\$472,649
Total Operating Expenses	\$3,287,427

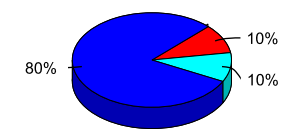
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	42	0	\$95,940	\$0	\$0	\$0	\$95,940
Total	42	0	\$95,940	\$0	\$0	\$0	\$95,940

Sources of Operating Funds Expended



Sources of Capital Funds Expended

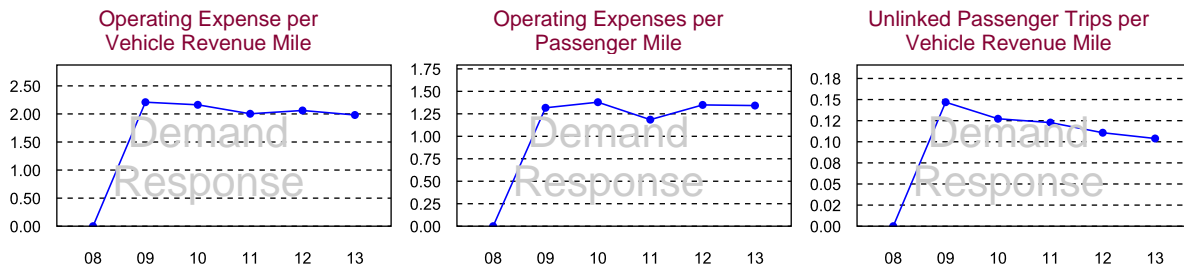


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$3,287,427	\$2,389,314	\$95,940	2,449,832	1,659,276	172,374	77,552	N/A	68	3.7	42	N/A	62%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$1.98	\$42.39	\$1.34	\$19.07	0.10	2.22



¹ Excludes data for purchased transportation reported separately