

Western Piedmont Regional Transit Authority dba: Greenway Public Transportation (WPRTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hickory, NC	
Square Miles	262
Population	212,195
Population Ranking out of 465 UZAs	170
Other UZAs Served	38

Service Area Statistics

Square Miles	1,665
Population	342,142

Service Consumption

Annual Passenger Miles	2,436,695
Annual Unlinked Trips	233,355
Average Weekday Unlinked Trips	900
Average Saturday Unlinked Trips	160
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,265,656
Annual Vehicle Revenue Hours	80,580
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	73
Base Period Requirement	12

Financial Information

Fare Revenues Earned		\$202,883
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$202,883
Local Funds	(24%)	\$989,152
State Funds	(22%)	\$937,625
Federal Assistance	(49%)	\$2,042,089
Other Funds	(1%)	\$21,996
Total Operating Funds Expended		\$4,193,745
Sources of Capital Funds Expended		
Local Funds	(19%)	\$35,535
State Funds	(0%)	\$0
Federal Assistance	(81%)	\$156,526
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$192,061

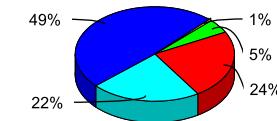
Summary Operating Expenses

Salary, Wages, Benefits	\$2,630,155
Materials and Supplies	\$669,630
Purchased Transportation	\$292,298
Other Operating Expenses	\$514,385
Total Operating Expenses	\$4,106,468
Reconciling Cash Expenditures	\$87,278

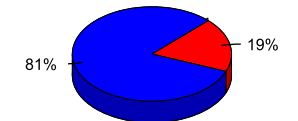
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$0	\$72,509	\$72,509
Demand Response	37	16	\$0	\$0	\$0	\$119,552	\$119,552
Total	49	16	\$0	\$0	\$0	\$192,061	\$192,061

Sources of Operating Funds Expended



Sources of Capital Funds Expended

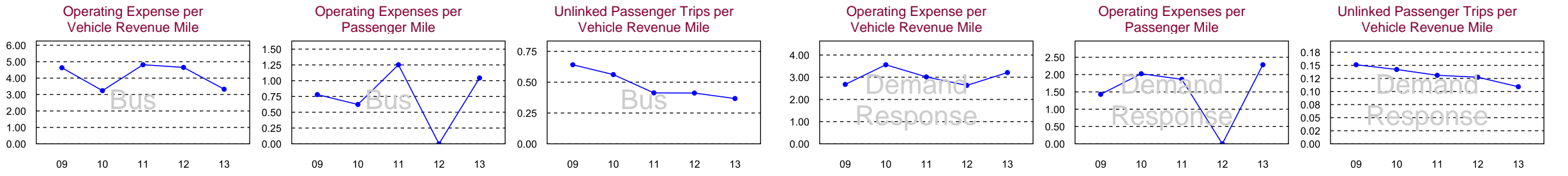


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,227,078	\$106,298	\$72,509	1,176,188	368,968	135,521	23,897	N/A	13	4.2	12	1.00	8%
Demand Response	\$2,879,390	\$96,585	\$119,552	1,260,507	896,688	97,834	56,683	N/A	60	3.7	53	N/A	13%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.33	\$51.35	\$1.04	\$9.05	0.37	5.67
Demand Response	\$3.21	\$50.80	\$2.28	\$29.43	0.11	1.73



¹ Excludes data for purchased transportation reported separately