

### Piedmont Authority for Regional Transportation (PART)

#### General Information

Urbanized Area (UZA) Statistics - 2010 Census	
Greensboro, NC	
Square Miles	185
Population	311,810
Population Ranking out of 465 UZAs	120
Other UZAs Served	95, 202, 261

Service Consumption	
Annual Passenger Miles	20,285,489
Annual Unlinked Trips	771,293
Average Weekday Unlinked Trips	2,982
Average Saturday Unlinked Trips	39
Average Sunday Unlinked Trips	40

#### Service Area Statistics

Square Miles	2,500
Population	1,471,740

#### Service Supplied

Annual Vehicle Revenue Miles	2,046,399
Annual Vehicle Revenue Hours	57,186
Vehicles Operated in Maximum Service	77
Vehicles Available for Maximum Service	93
Base Period Requirement	15

#### Financial Information

Fare Revenues Earned		\$1,229,049
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(16%)	\$1,037,846
Local Funds	(56%)	\$3,630,849
State Funds	(15%)	\$951,338
Federal Assistance	(12%)	\$746,792
Other Funds	(2%)	\$97,725
<b>Total Operating Funds Expended</b>		<b>\$6,464,550</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(39%)	\$481,995
State Funds	(19%)	\$232,541
Federal Assistance	(27%)	\$341,439
Other Funds	(15%)	\$191,203
<b>Total Capital Funds Expended</b>		<b>\$1,247,178</b>

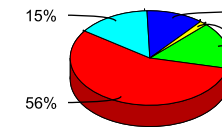
#### Summary Operating Expenses

Salary, Wages, Benefits	\$1,500,352
Materials and Supplies	\$1,144,345
Purchased Transportation	\$2,737,254
Other Operating Expenses	\$473,553
<b>Total Operating Expenses</b>	<b>\$5,855,504</b>
Reconciling Cash Expenditures	\$609,046

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	21	\$0	\$157,518	\$1,045,185	\$44,475	\$1,247,178
Vanpool	56	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>56</b>	<b>21</b>	<b>\$0</b>	<b>\$157,518</b>	<b>\$1,045,185</b>	<b>\$44,475</b>	<b>\$1,247,178</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



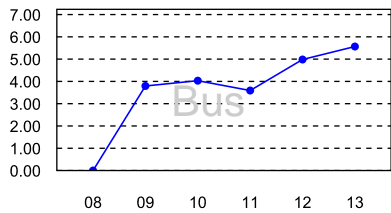
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,112,408	\$544,590	\$1,247,178	7,959,076	918,685	474,343	31,155	N/A	30	5.4	21	1.40	43%
Vanpool	\$743,096	\$684,459	\$0	12,326,413	1,127,714	296,950	26,031	N/A	63	5.0	56	N/A	12%

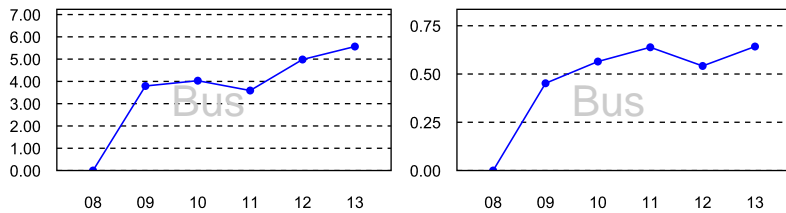
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.56	\$164.10	\$0.64	\$10.78	0.52	15.23
Vanpool	\$0.66	\$28.55	\$0.06	\$2.50	0.26	11.41

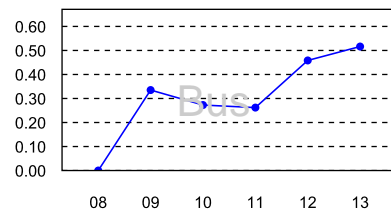
Operating Expense per Vehicle Revenue Mile



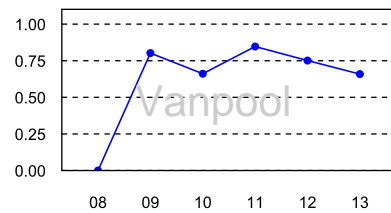
Operating Expenses per Passenger Mile



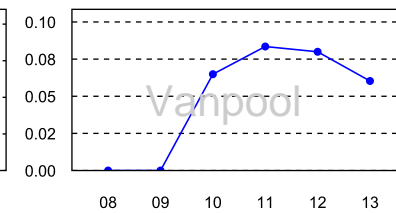
Unlinked Passenger Trips per Vehicle Revenue Mile



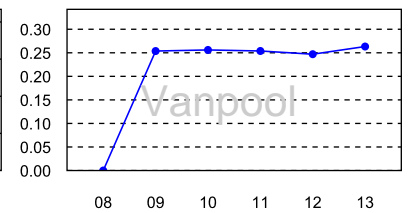
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately