

Puerto Rico Maritime Transport Authority (PRMTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	339

Service Area Statistics

Square Miles	77
Population	2,148,346

Service Consumption

Annual Passenger Miles	23,031,184
Annual Unlinked Trips	2,093,744
Average Weekday Unlinked Trips	5,707
Average Saturday Unlinked Trips	5,637
Average Sunday Unlinked Trips	5,967

Service Supplied

Annual Vehicle Revenue Miles	272,645
Annual Vehicle Revenue Hours	25,784
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	21
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$2,070,888
Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$2,070,888
Local Funds	(0%)	\$0
State Funds	(85%)	\$43,731,241
Federal Assistance	(3%)	\$1,702,999
Other Funds	(7%)	\$3,788,450
Total Operating Funds Expended		\$51,293,578
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(100%)	\$13,168,509
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$13,168,509

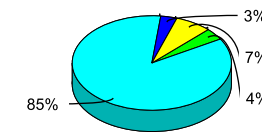
Summary Operating Expenses

Salary, Wages, Benefits	\$19,797,224
Materials and Supplies	\$10,819,425
Purchased Transportation	\$0
Other Operating Expenses	\$7,690,851
Total Operating Expenses	\$38,307,500
Reconciling Cash Expenditures	\$12,986,078

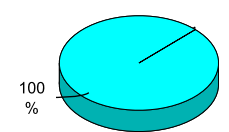
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	13	0	\$6,303,723	\$0	\$6,864,786	\$0	\$13,168,509
Total	13	0	\$6,303,723	\$0	\$6,864,786	\$0	\$13,168,509

Sources of Operating Funds Expended



Sources of Capital Funds Expended

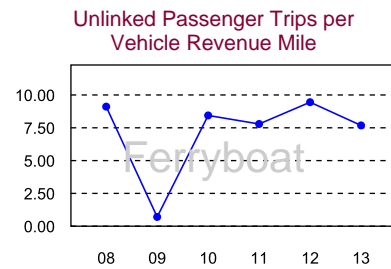
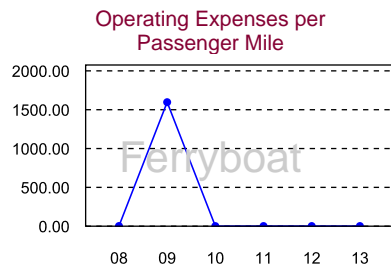
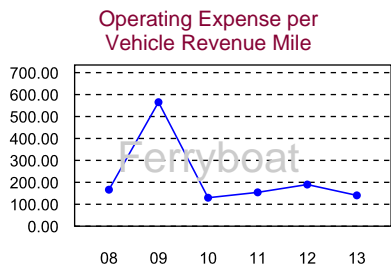


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$38,307,500	\$2,070,888	\$13,168,509	23,031,184	272,645	2,093,744	25,784	96.1	21	12.0	13	N/A	62%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$140.50	\$1485.71	\$1.66	\$18.30	7.68	81.20



¹ Excludes data for purchased transportation reported separately