

The Transportation Management Association Group (TMA)

Provides purchased transportation to: Regional Transportation Authority (4159)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Nashville-Davidson, TN	
Square Miles	563
Population	969,587
Population Ranking out of 465 UZAs	44
Other UZAs Served	208,241

Service Area Statistics

Square Miles	579
Population	969,587

Service Consumption

Annual Passenger Miles	3,119,845
Annual Unlinked Trips	76,187
Average Weekday Unlinked Trips	314
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	453,118
Annual Vehicle Revenue Hours	9,769
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	26
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$268,438
Sources of Operating Funds Expended		
Fare Revenues	(63%)	\$195,923
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(37%)	\$115,450
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$311,373
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

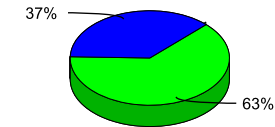
Summary Operating Expenses

Salary, Wages, Benefits	\$130,733
Materials and Supplies	\$121,822
Purchased Transportation	\$0
Other Operating Expenses	\$55,402
Total Operating Expenses	\$307,957
Reconciling Cash Expenditures	\$3,416

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	22	0	\$0	\$0	\$0	\$0	\$0
Total	22	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

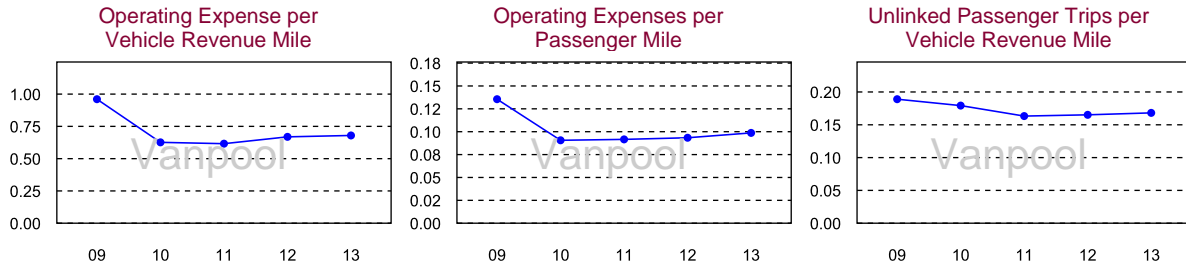


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$307,957	\$268,438	\$0	3,119,845	453,118	76,187	9,769	N/A	26	4.2	22	N/A	18%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.68	\$31.52	\$0.10	\$4.04	0.17	7.80



¹ Excludes data for purchased transportation reported separately