ID Number: 4181 www.co.henry.ga.us 530 Industrial Boulevard McDonough, GA 30253

Mode

Total

Demand Response

Henry County Transit (HC)

Director Henry County Transit: MR David Williamson (770) -288-7438

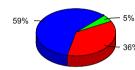
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|---|-----------------------|--------------------------------------|---------|-------------------------------------|-------|-------------|--------------------------|-------------|
| General Information | Financial Information | | | Summary Operating Expenses | | | | |
| Urbanized Area (UZA) Statistics - 2010 Census Service Consumption | | | | Fare Revenues Earned | | \$78,293 | | |
| Atlanta, GA | | | | Sources of Operating Funds Expended | | | Total Operating Expenses | \$1,646,501 |
| Square Miles | 2,645 | Annual Unlinked Trips | 40,879 | Fare Revenues | (5%) | \$78,293 | | |
| Population | 4,515,419 | | | Local Funds | (36%) | \$596,550 | | |
| Population Ranking out of 465 UZAs | 9 | | | State Funds | (0%) | \$0 | | |
| Other UZAs Served | | | | Federal Assistance | (59%) | \$971,658 | | |
| | | | | Other Funds | (0%) | \$0 | | |
| Service Area Statistics | | Service Supplied | | Total Operating Funds Expended | | \$1,646,501 | | |
| Square Miles | 324 | Annual Vehicle Revenue Miles | 503,730 | Sources of Capital Funds Expended | | | | |
| Population | 207,360 | Annual Vehicle Revenue Hours | 35,939 | Local Funds | (19%) | \$150,740 | | |
| | | Vehicles Operated in Maximum Service | 26 | State Funds | (0%) | \$0 | | |
| | | | | Federal Assistance | (81%) | \$623,562 | | |
| | | | | Other Funds | (0%) | \$0 | | |

Total Capital Funds Expended

Sources of Operating Funds Expended

\$774,302

Sources of Capital Funds Expended



81%

| Modal Characteristics Mode Demand Response | Operating Expenses1 \$1,646,501 | Fare Revenues1 \$78,293 | Uses of Capital Funds \$774,302 | Annual Vehicle Revenue Miles 503,730 | Annual Unlinked Trips 40,879 | Annual Vehicle Revenue Hours 35,939 | Average Fleet Age in Years 3.4 | Vehicles Operated in Maximum Service 26 | |
|--|---|-------------------------------|--|--|---|---|---|---|-------------------|
| Performance Measures | Service Efficiency | | | | Service Effectiveness | | | | |
| Mode Demand Response | Operating Expense per Vehicle Revenue Mile \$3.27 | | Operating Expense per Vehicle Revenue Hour \$45.81 | | Operating Expense per Unlinked Passenger Trip \$40.28 | | | | Unlinked P Vel |

Total

\$774,302

\$774,302

Operating Expense per Vehicle Revenue Mile

Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly

26

26

Operated

Purchased,

0

0

Transportation



1 Excludes data for purchased transportation reported separately



J Passenger Trips per
Vehicle Revenue MileUnlinked Passenger Trips per
Vehicle Revenue Hour0.081.14

Service Effectiveness