Municipality of San Sebastian (MSS)

ID Number: 4183

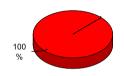
P.O. Box 1603 Mayor: Hon. Javier Jimenez San Sebastian, PR 00685-1603

(787) -896-7110

General Information			Financial Information			Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census Service Consumption			Fare Revenues Earned		\$0			
Aguadilla-Isabela-San Sebastián, PR				Sources of Operating Funds Expended			Total Operating Expenses	\$158,103
Square Miles	239	Annual Unlinked Trips	7,382	Fare Revenues	(0%)	\$0		
Population	306,196			Local Funds	(100%)	\$158,103		
Population Ranking out of 465 UZAs	124			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
Service Area Statistics Service Supplied		Service Supplied		Total Operating Funds Expended \$15		\$158,103		
Square Miles	71	Annual Vehicle Revenue Miles	19,599	Sources of Capital Funds Expended				
Population	42,430	Annual Vehicle Revenue Hours	3,772	Local Funds	(0%)	\$0		
·		Vehicles Operated in Maximum Service	3	State Funds	(0%)	\$0		
		·		Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Expended \$0				

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	2	0	\$0
Demand Response	1	0	\$0
Total	3	0	\$0



Sources of Operating Funds Expended

Modal Characteristics					Annual		Average	Vehicles Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$105,240	\$0	\$0	13,066	4,582	2,197	4.5	2
Demand Response	\$52,863	\$0	\$0	6,533	2,800	1,575	2.0	1

Performance Measures

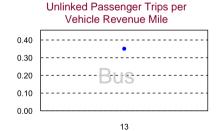
Mode Bus Demand Response

Operating Expense per Vehicle Revenue Mile



Service Efficiency

Operating Expense per Operating Expense per Vehicle Revenue Hour Vehicle Revenue Mile \$8.05 \$47.90 \$8.09 \$33.56



Service Effectiveness

Operating Expense per Unlinked Passenger Trip \$22.97

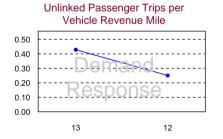
> Operating Expense per Vehicle Revenue Mile

\$18.88



Service Effectiveness

Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour 0.35 2.09 0.43 1.78



¹ Excludes data for purchased transportation reported separately