The City of Bowling Green/Community Action of Southern Kentucky (CASK)

ID Number: 4184

www.casoky.org/transportation

1001 College Street, P.O. Box 1410

Bowling Green, KY 42101-1410

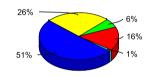
CEO/Executive Director: Ms. Cheryl Allen

(270) -782-3162

General Information			Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Service Consumption Bowling Green, KY			Fare Revenues Earned Sources of Operating Funds Expended		\$87,710	Total Operating Expenses	\$1,438,349
Square Miles 45 Population 78,306 Population Ranking out of 465 UZAs 364	Annual Unlinked Trips	121,578	Fare Revenues Local Funds State Funds	(6%) (16%) (1%)	\$87,710 \$234,610 \$15,110	Total Operating Expenses	ψ1,400,040
Other UZAs Served	Camina Cumiliad		Federal Assistance Other Funds	(51%) (26%)	\$728,903 \$372,016		
Service Area Statistics Square Miles 15	Service Supplied Annual Vehicle Revenue Miles	* * * * * * * * * * * * * * * * * * * *		Total Operating Funds Expended \$1,438,349 Sources of Capital Funds Expended			
Population 50,000	Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	20,867 18	Local Funds State Funds	(0%) (0%)	\$0 \$0		
			Federal Assistance Other Funds Total Capital Funds Exp	(0%) (0%) pended	\$0 \$0 \$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	6	0	\$0
Demand Response	12	0	\$0
Total	18	0	\$0



Sources of Operating Funds Expended

Modal Characteristics					Annual		Average	Vehicles Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses 1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$978,077	\$55,257	\$0	180,917	107,515	14,365	6.6	6
Demand Response	\$460,272	\$32,453	\$0	51,622	14,063	6,502	9.4	12

Performance Measures

Mode Bus Demand Response

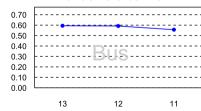
Operating Exper



Service Efficiency Operating Expense per

Operating Expense per Vehicle Revenue Mile Vehicle Revenue Hour \$5.41 \$68.09 \$70.79

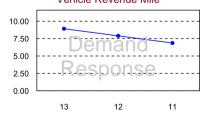
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

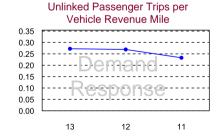
Operating Expense per Unlinked Passenger Trip \$9.10 \$32.73

Operating Expense per Vehicle Revenue Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile
Unlinked Passenger Trips per Vehicle Revenue Hour
0.59
7.48
0.27
2.16



¹ Excludes data for purchased transportation reported separately