

### Bay County Transportation Planning Organization (BTT)

Purchased transportation provider(s) filing a separate report: Tri-County Community Council, Inc. (4148)

Transportation Director: Ms. Mary Robinson  
 (850) -332-7976

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Panama City, FL	
Square Miles	92
Population	143,280
Population Ranking out of 465 UZAs	229
Other UZAs Served	

##### Service Area Statistics

Square Miles	58
Population	105,192

##### Service Consumption

Annual Passenger Miles	3,862,467
Annual Unlinked Trips	721,789
Average Weekday Unlinked Trips	2,766
Average Saturday Unlinked Trips	474
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	573,636
Annual Vehicle Revenue Hours	40,460
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	27
Base Period Requirement	11

#### Financial Information

Fare Revenues Earned \$562,733

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(55%)	\$1,733,261
Local Funds	(8%)	\$240,496
State Funds	(11%)	\$354,495
Federal Assistance	(26%)	\$833,018
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$3,161,270</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$952,490
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$952,490</b>

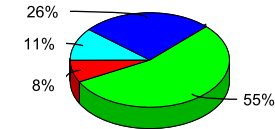
#### Summary Operating Expenses

Salary, Wages, Benefits	\$54,959
Materials and Supplies	\$617,187
Purchased Transportation	\$2,402,071
Other Operating Expenses	\$86,401
<b>Total Operating Expenses</b>	<b>\$3,160,618</b>
Reconciling Cash Expenditures	\$652

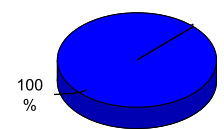
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1 2</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$377,307	\$0	\$76,485	\$498,698	\$952,490
<b>Total</b>	<b>0</b>	<b>11</b>	<b>\$377,307</b>	<b>\$0</b>	<b>\$76,485</b>	<b>\$498,698</b>	<b>\$952,490</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

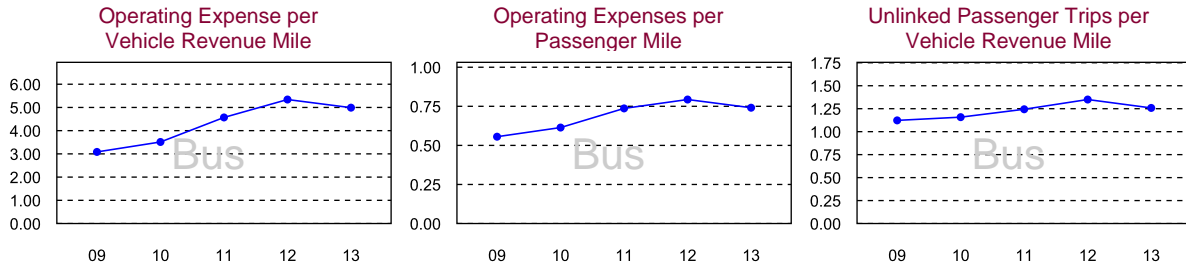


#### Modal Characteristics

Mode	Operating Expenses <sup>1 2</sup>	Fare Revenues <sup>1 2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,862,428	\$562,733	\$952,490	3,862,467	573,636	721,789	40,460	N/A	27	4.3	11	1.00	145%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.99	\$70.75	\$0.74	\$3.97	1.26	17.84



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Includes data for purchased transportation reported separately