Virgin Islands Department of Public Works (VIDPW)

ID Number: 4188

null

8244 Sub Base Commissioner: Mr. Darryl Smalls, P.E.

(340) -776-4844

General Information

St. Thomas, VI 00802-5805

| Urbanized Area (UZA) Statistics - 2010 Census | |
|---|---------|
| Virgin Islands, VI | |
| Square Miles | 134 |
| Population | 106,405 |
| Population Ranking out of 465 UZAs | null |
| Other UZAs Served | |

Service Consumption

Annual Unlinked Trips 217,051 **Financial Information Summary Operating Expenses**

Total Operating Expenses

\$4,799,200

Service Area Statistics

| Service Area Statistics | | Service Supplied | |
|-------------------------|---------|--------------------------------------|---------|
| Square Miles | 132 | Annual Vehicle Revenue Miles | 471,386 |
| Population | 106,405 | 106,405 Annual Vehicle Revenue Hours | |
| | | Vehicles Operated in Maximum Service | 29 |

| are Revenues Earned | | \$0 |
|------------------------|---------------|-------------|
| ources of Operating Fu | ınds Expended | |
| Fare Revenues | (0%) | \$0 |
| Local Funds | (100%) | \$4,799,200 |
| State Funds | (0%) | \$0 |
| Federal Assistance | (0%) | \$0 |
| Other Funds | (0%) | \$0 |
| otal Operating Funds E | \$4,799,200 | |
| ources of Capital Fund | s Expended | |
| Local Funds | (0%) | \$0 |
| State Funds | (0%) | \$0 |
| Federal Assistance | (0%) | \$0 |
| Other Funds | (0%) | \$0 |
| otal Capital Funds Exp | ended | \$0 |

Sources of Operating Funds Expended



Vehicles Operated in Maximum

Service

11

18

Vehicles Operated in Maximum Service and Uses of Capital Funds

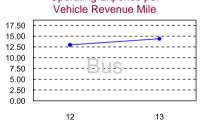
| Mode | Directly Operated | Purchased 1 Transportation | Total |
|-----------------|----------------------|-------------------------------|-------|
| Bus | 11 | 0 | \$0 |
| Demand Response | 18 | 0 | \$0 |
| Total | 29 | 0 | \$0 |

| Modal Characteristics | | | | | Annual | | Average |
|-----------------------|-------------|-----------|---------------|----------------|----------|----------------|-----------|
| | Operating | Fare | Uses of | Annual Vehicle | Unlinked | Annual Vehicle | Fleet Age |
| Mode | Expenses1 | Revenues1 | Capital Funds | Revenue Miles | Trips | Revenue Hours | in Years |
| Bus | \$3,359,440 | \$0 | \$0 | 233,378 | 175,770 | 24,110 | 7.9 |
| Demand Response | \$1,439,760 | \$0 | \$0 | 238,008 | 41,281 | 24,943 | 4.2 |

Performance Measures

Mode Bus Demand Response

Operating Expense per



Operating Expense per

Service Efficiency

Operating Expense per Vehicle Revenue Mile Vehicle Revenue Hour \$14.39 \$139.34 \$6.05 \$57.72

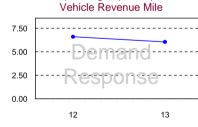
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Operating Expense per Unlinked Passenger Trip \$19.11

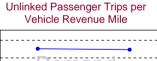
Operating Expense per



\$34.88

Service Effectiveness

Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour 0.75 7.29 0.17 1.66





¹ Excludes data for purchased transportation reported separately