

Transit Authority of Central Kentucky (TACK Transportation)

ID Number: 4191
 1209 N. Dixie Hwy
 Elizabethtown, KY 42701

Executive Director: Mrs. Jodi Alford
 (270) -765-2612

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Elizabethtown-Radcliff, KY	
Square Miles	57
Population	73,467
Population Ranking out of 465 UZAs	379
Other UZAs Served	

Service Consumption

Annual Passenger Miles	4,098,223
Annual Unlinked Trips	170,525
Average Weekday Unlinked Trips	683
Average Saturday Unlinked Trips	10
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	929
Population	134,145

Service Supplied

Annual Vehicle Revenue Miles	1,636,299
Annual Vehicle Revenue Hours	92,736
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	69
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$42,774

Sources of Operating Funds Expended		
Fare Revenues	(2%)	\$42,774
Local Funds	(38%)	\$936,260
State Funds	(0%)	\$0
Federal Assistance	(31%)	\$755,986
Other Funds	(29%)	\$697,486
Total Operating Funds Expended		\$2,432,506

Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$1,780,613
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,780,613

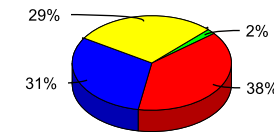
Summary Operating Expenses

Salary, Wages, Benefits	\$1,554,824
Materials and Supplies	\$450,426
Purchased Transportation	\$0
Other Operating Expenses	\$427,256
Total Operating Expenses	\$2,432,506

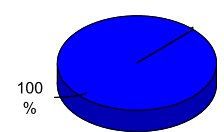
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$314,054	\$0	\$0	\$22,405	\$336,459
Demand Response	39	0	\$0	\$15,133	\$1,353,511	\$75,510	\$1,444,154
Vanpool	15	0	\$0	\$0	\$0	\$0	\$0
Total	58	0	\$314,054	\$15,133	\$1,353,511	\$97,915	\$1,780,613

Sources of Operating Funds Expended



Sources of Capital Funds Expended

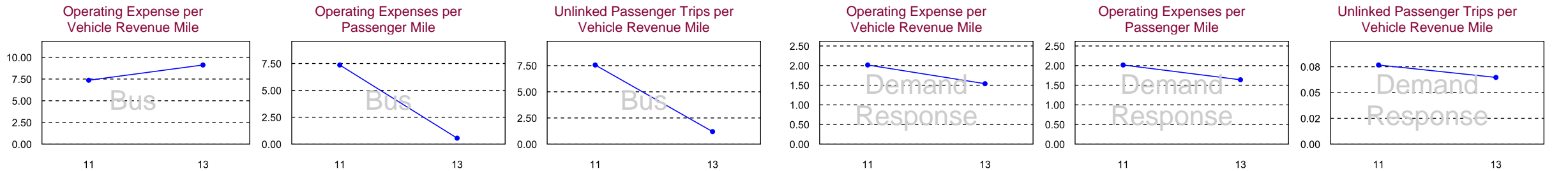


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$380,007	\$0	\$336,459	684,000	41,664	49,800	5,600	N/A	7	2.9	4	N/A	75%
Demand Response	\$1,871,239	\$42,774	\$1,444,154	1,141,848	1,215,620	78,600	76,036	N/A	45	4.2	39	N/A	15%
Vanpool	\$181,260	\$0	\$0	2,272,375	379,015	42,125	11,100	N/A	17	2.9	15	N/A	13%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.12	\$67.86	\$0.56	\$7.63	1.20	8.89
Demand Response	\$1.54	\$24.61	\$1.64	\$23.81	0.06	1.03
Vanpool	\$0.48	\$16.33	\$0.08	\$4.30	0.11	3.80



¹ Excludes data for purchased transportation reported separately