

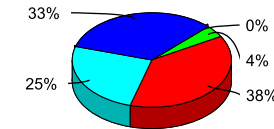
Martin County

General Information			Financial Information			Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census			Service Consumption			Fare Revenues Earned			
Port St. Lucie, FL			Annual Passenger Miles	382,234		\$38,844	Salary, Wages, Benefits	\$65,357	
Square Miles	208		Annual Unlinked Trips	71,059	Sources of Operating Funds Expended		Materials and Supplies	\$17,380	
Population	376,047		Average Weekday Unlinked Trips	279	Fare Revenues	(4%)	\$38,844	Purchased Transportation	\$789,748
Population Ranking out of 465 UZAs	101		Average Saturday Unlinked Trips	0	Local Funds	(38%)	\$349,864	Other Operating Expenses	\$55,017
Other UZAs Served			Average Sunday Unlinked Trips	0	State Funds	(25%)	\$233,868	Total Operating Expenses	\$927,502
					Federal Assistance	(33%)	\$304,919		
					Other Funds	(0%)	\$7		
					Total Operating Funds Expended		\$927,502		
Service Area Statistics			Service Supplied			Sources of Capital Funds Expended			
Square Miles	556		Annual Vehicle Revenue Miles	254,238	Local Funds	(9%)	\$12,765		
Population	146,000		Annual Vehicle Revenue Hours	17,556	State Funds	(0%)	\$0		
			Vehicles Operated in Maximum Service	10	Federal Assistance	(91%)	\$127,692		
			Vehicles Available for Maximum Service	13	Other Funds	(0%)	\$0		
			Base Period Requirement	0	Total Capital Funds Expended		\$140,457		

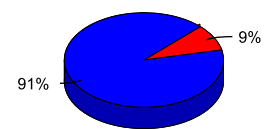
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	\$126,475	\$0	\$0	\$13,982	\$140,457
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	10	\$126,475	\$0	\$0	\$13,982	\$140,457

Sources of Operating Funds Expended



Sources of Capital Funds Expended

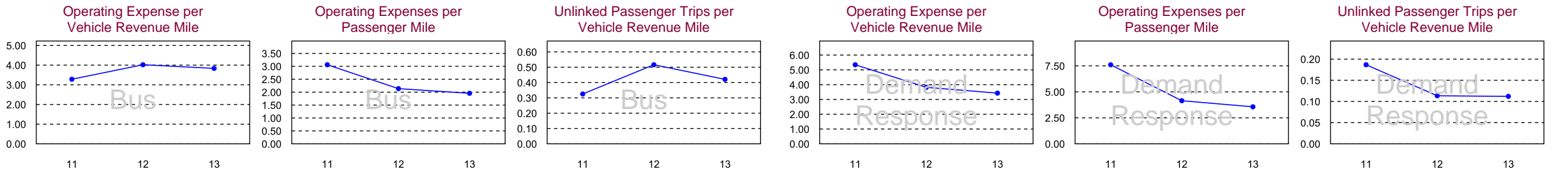


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$528,699	\$14,370	\$140,457	270,300	137,870	58,025	10,293	N/A	5	2.8	4	N/A	25%
Demand Response	\$398,803	\$24,474	\$0	111,934	116,368	13,034	7,263	N/A	8	2.9	6	N/A	33%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.83	\$51.36	\$1.96	\$9.11	0.42	5.64
Demand Response	\$3.43	\$54.91	\$3.56	\$30.60	0.11	1.79



¹ Excludes data for purchased transportation reported separately