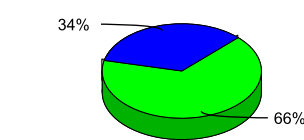


General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Louisville/Jefferson County, KY-IN				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		477	Service Consumption	Fare Revenues		(66%)	\$692,206	Purchased Transportation	
Population		972,546		Local Funds		(0%)	\$0	Other Operating Expenses	
Population Ranking out of 465 UZAs		43		State Funds		(0%)	\$0	Total Operating Expenses	
Other UZAs Served				Federal Assistance		(34%)	\$354,990	\$1,047,196	
				Other Funds		(0%)	\$0		
Service Area Statistics				Total Operating Funds Expended				\$1,047,196	
Square Miles				Sources of Capital Funds Expended					
Population		1,143,901	Service Supplied	Local Funds		(0%)	\$0		
				State Funds		(0%)	\$0		
				Federal Assistance		(74%)	\$257,265		
				Other Funds		(26%)	\$90,310		
				Total Capital Funds Expended			\$347,575		
				Annual Vehicle Revenue Miles					
				Annual Vehicle Revenue Hours					
				Vehicles Operated in Maximum Service					
				Vehicles Available for Maximum Service					
				Base Period Requirement					

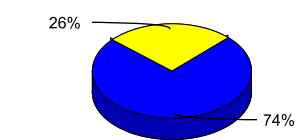
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	81	0	\$257,265	\$0	\$90,310	\$0	\$347,575
Total	81	0	\$257,265	\$0	\$90,310	\$0	\$347,575

Sources of Operating Funds Expended



Sources of Capital Funds Expended

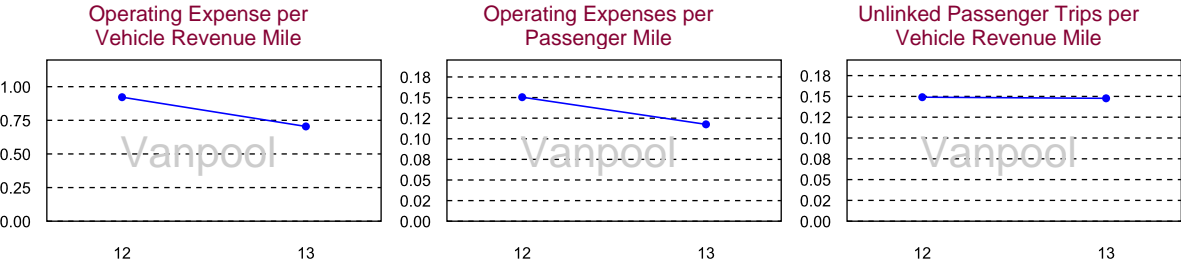


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,047,196	\$742,308	\$347,575	8,911,741	1,486,618	219,550	31,439	N/A	114	4.8	81	N/A	41%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Vanpool	\$0.70	\$33.31	\$0.12	\$4.77	0.15



¹ Excludes data for purchased transportation reported separately