

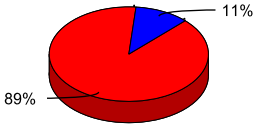
Municipality of Lares

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Total Operating Expenses	
Aguadilla-Isabela-San Sebastián, PR				Sources of Operating Funds Expended				\$171,456	
Square Miles	239	Annual Unlinked Trips	72,960	Fare Revenues	(0%)		\$0		
Population	306,196			Local Funds	(89%)		\$152,499		
Population Ranking out of 465 UZAs	124			State Funds	(0%)		\$0		
Other UZAs Served				Federal Assistance	(11%)		\$18,957		
				Other Funds	(0%)		\$0		
				Total Operating Funds Expended				\$171,456	
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles	62	Service Supplied		Local Funds	(21%)		\$9,370		
Population	30,753	Annual Vehicle Revenue Miles	61,609	State Funds	(0%)		\$0		
		Annual Vehicle Revenue Hours	3,840	Federal Assistance	(79%)		\$34,588		
		Vehicles Operated in Maximum Service	10	Other Funds	(0%)		\$0		
				Total Capital Funds Expended				\$43,958	

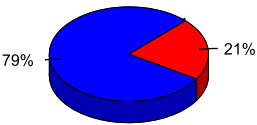
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	10	0	\$43,958
Total	10	0	\$43,958

Sources of Operating Funds Expended



Sources of Capital Funds Expended

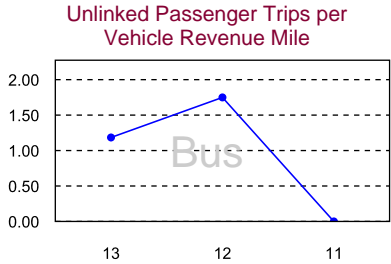
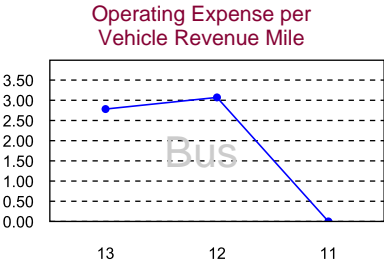


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$171,456	\$0	\$43,958	61,609	72,960	3,840	2.0	10

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.78	\$44.65	\$2.35	1.18	19.00



1 Excludes data for purchased transportation reported separately