

Municipality of Dorado

General Information

Urbanized Area (UZA) Statistics - 2010 Census

| | |
|------------------------------------|-----------|
| San Juan, PR | |
| Square Miles | 867 |
| Population | 2,148,346 |
| Population Ranking out of 465 UZAs | 21 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 23 |
| Population | 38,165 |

Service Consumption

| | |
|-----------------------|--------|
| Annual Unlinked Trips | 44,819 |
|-----------------------|--------|

Service Supplied

| | |
|--------------------------------------|--------|
| Annual Vehicle Revenue Miles | 41,387 |
| Annual Vehicle Revenue Hours | 3,536 |
| Vehicles Operated in Maximum Service | 6 |

Financial Information

| | | |
|--|-------|------------------|
| Fare Revenues Earned | | \$0 |
| Sources of Operating Funds Expended | | |
| Fare Revenues | (0%) | \$0 |
| Local Funds | (64%) | \$110,433 |
| State Funds | (0%) | \$0 |
| Federal Assistance | (36%) | \$62,067 |
| Other Funds | (0%) | \$0 |
| Total Operating Funds Expended | | \$172,500 |
| Sources of Capital Funds Expended | | |
| Local Funds | (0%) | \$0 |
| State Funds | (0%) | \$0 |
| Federal Assistance | (0%) | \$0 |
| Other Funds | (0%) | \$0 |
| Total Capital Funds Expended | | \$0 |

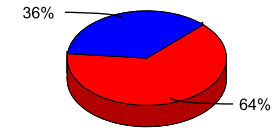
Summary Operating Expenses

| | |
|--------------------------|-----------|
| Total Operating Expenses | \$172,500 |
|--------------------------|-----------|

Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode | Directly Operated | Purchased ¹ Transportation | Total |
|-----------------|-------------------|---------------------------------------|------------|
| Bus | 4 | 0 | \$0 |
| Demand Response | 2 | 0 | \$0 |
| Total | 6 | 0 | \$0 |

Sources of Operating Funds Expended

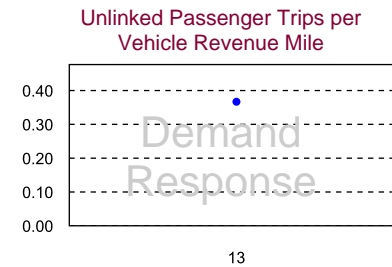
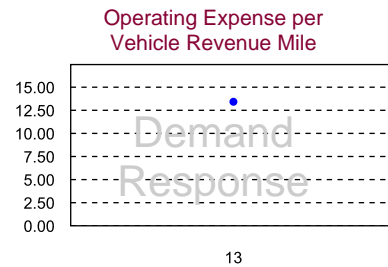
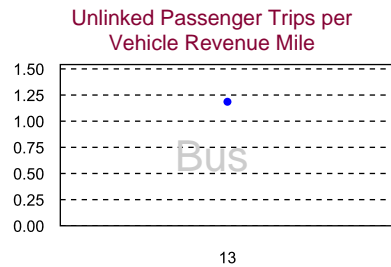
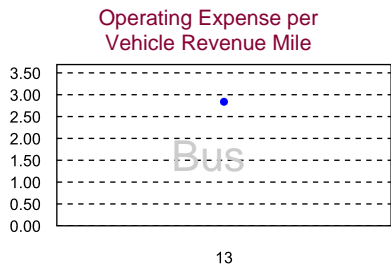


Modal Characteristics

| Mode | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Average Fleet Age in Years | Vehicles Operated in Maximum Service |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------------|-----------------------|------------------------------|----------------------------|--------------------------------------|
| Bus | \$102,745 | \$0 | \$0 | 36,191 | 42,913 | 3,202 | 4.0 | 4 |
| Demand Response | \$69,755 | \$0 | \$0 | 5,196 | 1,906 | 334 | 2.0 | 2 |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | |
|-----------------|--|--|---|---|
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile |
| Bus | \$2.84 | \$32.09 | \$2.39 | 1.19 |
| Demand Response | \$13.42 | \$208.85 | \$36.60 | 0.37 |



¹ Excludes data for purchased transportation reported separately