

Tampa Bay Area Regional Transportation Authority (TBARTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Tampa-St. Petersburg, FL

Square Miles	957
Population	2,441,770
Population Ranking out of 465 UZAs	17
Other UZAs Served	64, 143, 221, 415

Service Consumption

Annual Passenger Miles	8,166,577
Annual Unlinked Trips	225,410
Average Weekday Unlinked Trips	874
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	2,554
Population	2,395,997

Service Supplied

Annual Vehicle Revenue Miles	1,548,586
Annual Vehicle Revenue Hours	39,072
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	100
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$474,203

Sources of Operating Funds Expended

Fare Revenues	(71%)	\$790,215
Local Funds	(0%)	\$0
State Funds	(29%)	\$317,377
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,107,592

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$378,790
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$378,790

Summary Operating Expenses

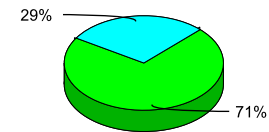
Salary, Wages, Benefits	\$196,386
Materials and Supplies	\$1,226
Purchased Transportation	\$517,115
Other Operating Expenses	\$119,765
Total Operating Expenses	\$834,492

Reconciling Cash Expenditures \$273,000

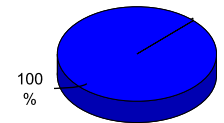
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	91	\$0	\$0	\$0	\$378,790	\$378,790
Total	0	91	\$0	\$0	\$0	\$378,790	\$378,790

Sources of Operating Funds Expended



Sources of Capital Funds Expended

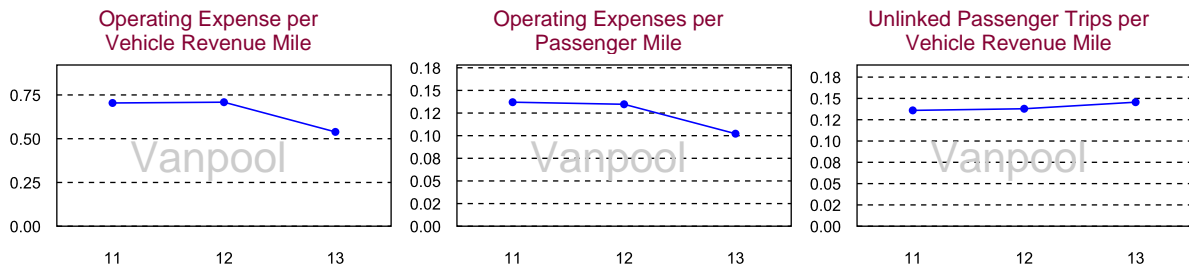


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$834,492	\$474,203	\$378,790	8,166,577	1,548,586	225,410	39,072	N/A	100	1.9	91	N/A	10%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.54	\$21.36	\$0.10	\$3.70	0.15	5.77



¹ Excludes data for purchased transportation reported separately