Mid-Cumberland Human Resource Agency (MCHRA)

ID Number: 4204 mchratransit.org

Nashville, TN 37217

1101 Kermit Drive, Suite 300 Tranportation Director: Mr. Jeff Simpson

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General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Co	ensus	Service Consumption		Fare Revenues Earned		\$247,170		
Murfreesboro, TN				Sources of Operating Funds Expended			Total Operating Expenses	\$7,420,460
Square Miles	77	Annual Unlinked Trips	241,434	Fare Revenues	(3%)	\$247,170		
Population	133,228			Local Funds	(0%)	\$9,057		
Population Ranking out of 465 UZAs	241			State Funds	(15%)	\$1,082,061		
Other UZAs Served				Federal Assistance	(26%)	\$1,929,189		
				Other Funds	(56%)	\$4,152,983		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$7,420,460		
Square Miles	5,415	Annual Vehicle Revenue Miles	3,953,053	Sources of Capital Fund	ls Expended			
Population	1,141,280	Annual Vehicle Revenue Hours	190,320	Local Funds	(4%)	\$28,855		
·		Vehicles Operated in Maximum Service	132	State Funds	(4%)	\$28,855		
		·		Federal Assistance	(92%)	\$691,561		
				Other Funds	(0%)	\$0		

Total Capital Funds Expended

Service Effectiveness

\$30.73

Operating Expense per

Unlinked Passenger Trip

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly	Purchased,		
Mode	Operated	Transportation ¹	Total	
Demand Response	124	8	\$749,271	
Total	124	8	\$749,271	

56% 0% 15% 26%

Vehicles

Sources of Operating Funds Expended

\$749,271



Sources of Capital Funds Expended

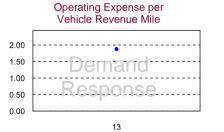
Modal Characteristics					Annual		Average	Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Demand Response	\$7,420,460	\$247,170	\$749,271	3,953,053	241,434	190,320	3.8	132

\$38.99

Performance Measures

Mode
Demand Response

Demand Response



Service Efficiency

Operating Expense per
Vehicle Revenue Mile

Operating Expense per
Vehicle Revenue Hour

\$1.88

Unlinked Passenger Trips per Vehicle Revenue Mile



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Service Effectiveness

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Hour	Vehicle Revenue Mile
1.27	0.06

¹ Excludes data for purchased transportation reported separately